

LFIR # 1263

1.	Project Title	Pinellas County -	City of Safety Ha	arbor Pier Replacemen	t		
2.	Senate Sponsor	Ed Hooper					
3.	Date of Request	1/14/2025					
4.	Project/Program De	escription					
	and removing the de	ebris in the water. The important communit	nis funding reques by project is one c	sed the City to close ac st is for construction of of the biggest tourist att	the new pier, which	has already been	
5.	State Agency to red	ceive requested fu	nds Depart	ment of Commerce			
	State Agency conta	•					
6.	Amount of the Nonr	recurring Request	for Fiscal Year 2	2025-2026			
	Type of Funding			Amo	unt		
	Operating			Ailio	O		
	Fixed Capital Outlay	,			1,140,000		
	Total State Funds F				1,140,000		
7.	Total Project Cost fo	or Fiscal Year 2025	ilable for this proje	ect)			
	Turns of Francisco			A ma a cont	Davaantawa		
	Type of Funding	equested (from que	stion #6)	Amount 1 140 000	Percentage 75%		
	Total State Funds Re	equested (from que	stion #6)	Amount 1,140,000	Percentage 75%		
	Total State Funds Ro Matching Funds	equested (from que	stion #6)	1,140,000	75%		
	Total State Funds Ro Matching Funds Federal				75% 0%		
	Total State Funds Romatching Funds Federal State (excluding the			1,140,000	75% 0% 0%		
	Total State Funds Ro Matching Funds Federal			1,140,000	75% 0%		
	Total State Funds Romatching Funds Federal State (excluding the Local	amount of this requ	est)	1,140,000 0 0 380,000	75% 0% 0% 25%		
8.	Total State Funds Romatching Funds Federal State (excluding the Local Other	amount of this requestions for Fiscal Year 20	est) 25-2026 state funding?	1,140,000 0 0 380,000 0	75% 0% 0% 25% 0%		
8.	Total State Funds Romatching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the research of the resea	amount of this requestions for Fiscal Year 20	est) 25-2026 state funding? ce:	1,140,000 0 380,000 0 1,520,000 No Specific	75% 0% 0% 25% 0%		
8.	Total State Funds Romatching Funds Federal State (excluding the Local Other Total Project Costs Has this project prefit yes, provide the romatch state of th	amount of this request for Fiscal Year 20 eviously received smost recent instan	est) 25-2026 state funding? ce:	1,140,000 0 380,000 0 1,520,000	75% 0% 0% 25% 0% 100%		
8.	Total State Funds Romatching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the research of the resea	amount of this request for Fiscal Year 20 eviously received smost recent instan	est) 25-2026 state funding? ce:	1,140,000 0 380,000 0 1,520,000 No Specific	75% 0% 0% 25% 0% 100%		
	Total State Funds Romatching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the research of the resea	amount of this request for Fiscal Year 20 eviously received smost recent instan	est) 25-2026 state funding? ce: unt Nonrecurring	1,140,000 0 380,000 0 1,520,000 No Specific	75% 0% 0% 25% 0% 100%		
	Total State Funds Romatching Funds Federal State (excluding the Local Other Total Project Costs Has this project profif yes, provide the romatching funds for the romatchin	amount of this request for Fiscal Year 20 eviously received smost recent instan Amo Recurring	est) 25-2026 state funding? ce: unt Nonrecurring uested?	1,140,000 0 380,000 0 1,520,000 No Specific Appropriation #	75% 0% 0% 25% 0% 100%		
	Total State Funds Romatching Funds Federal State (excluding the Local Other Total Project Costs Has this project prefit yes, provide the reference (уууу-уу) Is future-year funding a. If yes, indicate no	amount of this request for Fiscal Year 20 eviously received semost recent instan Amo Recurring	est) 25-2026 state funding? ce: unt Nonrecurring uested? nt per year.	1,140,000 0 380,000 0 1,520,000 No Specific Appropriation #	75% 0% 0% 25% 0% 100%		



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v. Status of Collsti	uction						
a. What is the cu	rrent phase of t	he project?					
Planning	Design	OConstruction N/A					
b. Is the project	"shovel ready"	(i.e permitted)?	Yes				
c. What is the es	timated start da	te of construction?	07/01/25				
d. What is the es	timated comple	tion date of construction?	06/30/2025				
e. What funding	stream will be u	sed for ongoing operations	and maintenance	of the project?			
City funds							
	List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.						
City of Safety H	arbor						

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction costs to re-build of the Pier.	1,140,000
Total State Funds Requested (must equal total from question #6)		

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A local pier has been present in Safety Harbor since before 1900 and has made a major economic and tourism impact. Hurricane Debby and Helene damaged the pier and caused the City to close access to the pier. The City is demolishing and removing the debris in the water. This funding request is for construction of the new pier, which has already been designed. This very important community project is vital for the County and City residents and visitors.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Pier which provides fishing, sightseeing, exercise opportunities, social gatherings. Recreational activities allows the elderly, those with health problems, the young, and those without a boat to participate in being "on the water". The pier will also serve as an economic development tool and provide that service to our businesses.



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c. What direct services will be provided to citizens by the appropriation project?

The Pier which provides fishing, sightseeing, exercise opportunities, social gatherings. Recreational activities allows the elderly, those with health problems, the young, and those without a boat to participate in being "on the water". The pier will also serve as an economic development tool and provide that service to our businesses.

d. Who is the target population served by this project? How many individuals are expected to be served?

15.4 million visitors traveled to Pinellas County in 2024, which was the third year in a row of strong growth. This resulted in an economic impact of over \$11.2 billion, with \$6.4 billion in direct spending.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The pier offers visitors an opportunity to see native Florida wildlife; including manatees, various species of birds, and a multitude of fish. Anglers thoroughly enjoy fishing from the shelter at the end of the pier, often times spending entire days casting their poles. The pier provides an opportunity that may not be found in other local neighborhoods, to be immersed in the marine environment.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

L	Return of Funds
4. Is	this project related to mitigation, response, or recovery from a natural disaster? Yes
a. I	If Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
☑	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. l	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
Н	Hurricane Helene and Milton
5. H	as the entity applied for or received federal assistance for this project?
	I Yes, Applied
	I Yes, Received
☑	l No
	No, but intends to apply
a. I	If yes, provide the FEMA project worksheet ID#:
	Provide the total project cost listed on the FEMA project worksheet:
b.	riorido dio total project cost lictod on the religión froject workences.



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Loan, Department of

☐ Yes, Received						
☑ No						
□ No, but intends t	o apply					
a. If yes, specify th Commerce):	e program a	ınd state ager	ncy (ex. Loca	al Governmen	t Emergency B	
17. Requester Contac	t Information	n				
a. First Name	Josh		Last Name	Stefancic		
b. Organization	Organization City of Safe		ety Harbor			
c. E-mail Address	jstefancic@city ofsafetyharbor.com					
d. Phone Number	(727)724-1	555	Ext.			
18. Recipient Contact	Information					
a. Organization	City of Safe	ty Harbor				
b. Municipality and	d County F	Pinellas				
c. Organization Ty	ре					
□For Profit Entity	□For Profit Entity					
□Non Profit 501(d	□Non Profit 501(c)(3)					
□Non Profit 501(d	□Non Profit 501(c)(4)					
☑Local Entity						
·	□University or College					
·	_					
□Other (please sp	Decily)					
d. First Name	Josh		Last Name	Stefancic		
e. E-mail Address	jstefancic@	cityofsafetyha	rbor.com			
f. Phone Number	(727)724-1	555	Ext.			
19. Lobbyist Contact I	nformation				7	
a. Name	John David White					
b. Firm Name	Shumaker Advisors Florida, LLC					
c. E-mail Address	jd@catalystconsultingfl.com					
d. Phone Number	(727)313-22	241				



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.