

#### LFIR # 1264

1. Project Title New Port Richey 2024 Resiliency Improvement Project

2. Senate Sponsor Ed Hooper

**3. Date of Request** 1/14/2025

#### 4. Project/Program Description

This project was identified in the City's 2013 Stormwater Master Drainage Plan, 10-Year Update due to continual street flooding and repetitive flooding of homes in this area during storm events. The project involves the installation of approximately 1,500 lineal feet of 36" stormwater pipe and outfalls. Properly designed outfalls are critical to reducing or eliminating adverse impacts both on site and downstream, as a result of concentrated discharges from pipe systems and culverts.

#### 5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

9.

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,130,000
Total State Funds Requested	1,130,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,130,000	74%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	400,000	26%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	1,530,000	100%

#### 8. Has this project previously received state funding? If yes, provide the most recent instance:

Fiscal Year	Amo	punt	Specific	Vetoed	
(уууу-уу)	Recurring Nonrecurring		Appropriation #		
Is future-year fund	ling likely to be req	uested?	No		
a. If yes, indicate r	nonrecurring amou	nt per year.			

#### b. Describe the source of funding that can be used in lieu of state funding.

### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

No

OF IT LOS	Lo	The Flori cal Funding I Fiscal Yea	Initiat	ive Reques	t	LFIR # 126
0. Status of Constru a. What is the cur		he project?				
O Planning	📀 Design	Construction	🔿 N/A			
b. Is the project "s	shovel ready"	(i.e permitted)?		No		
c. What is the esti	mated start da	te of construction?		01/01/2026		
d. What is the esti	imated comple	tion date of construe	ction?	09/01/2026		
e. What funding s	tream will be u	ised for ongoing ope	erations	and maintenance o	of the project?	
Maintenance and by the City's Storn	ongoing opera nwater Utility Fu	tions for the proposed und.	stormwa	ter infrastructure wi	ll be provide	

# 11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

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#### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	The project involves the installation of approximately 1,500 lineal feet of 36" stormwater pipe and outfalls. The proposed stormwater improvement flood control elements for this project includes inlet installation on Astor Drive intersections at Berkley Road, Carlton Road, Dartmouth Road and Palmetto Road	1,130,000
Total State Funds Requested (m	ust equal total from question #6)	1,130,000

#### 13. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

Goals are to provide an effective and resilient storm water system that improves the accessibility for the local community by ensuring the right of ways and pedestrian travel ways are clear for travel. While also providing and economically and environmentally sound stormwater management system with the installation of the continuous deflective separation unit. The installation of which would greatly reduce adverse impacts both on site and downstream, as a result of concentrated discharges.



#### b. What activities and services will be provided to meet the intended purpose of these funds?

The installation of approximately 1,500 lineal feet of 36" storm water pipe and outfalls

#### c. What direct services will be provided to citizens by the appropriation project?

Installation of necessary drainage infrastructure in an area as determined by the City's 2013 Stormwater Master Drainage Plan, 10-Year Update

#### d. Who is the target population served by this project? How many individuals are expected to be served?

Direct impacts of this project will involve the immediate area surrounding the project; approximately 100 residents. Indirectly, the improved stormwater treatment process will serve the entire City as it will improve the water quality of the Pithlachascotee river; approximately 18,000 residents.

#### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

#### be measured?

Improved accessibility for multi modal transportation with accessible ROWs promote physical activity with improved water way conditions

Reduce the pollutants such as hydrocarbons, nitrates and liter reaching the local water ways and estuaries; specifically the Pithlachascottee River

Generate increase economic activity by improving water quality on local water ways; specifically the Pithlachascottee River

Promote water way and estuary tourism by improving water guality on local water ways; specifically the Pithlachascottee River

These benefits will be measured through the us of the following:

2013 Stormwater Master Drainage Plan Update.

City of New Port Richey Pavement Management Plan Update Annual NPDES Water Quality Report

Pasco County Office of Tourism Data

#### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages in the amount of \$1,000 per day the project contract time limit is exceeded. Performance bond in the amount of the project bid.

#### 14. Is this project related to mitigation, response, or recovery from a natural disaster? No

#### a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

#### b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

#### 15. Has the entity applied for or received federal assistance for this project?

□ Yes, Applied

□ Yes, Received

□ No



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□ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

□ Yes, Applied

□ Yes, Received

🗆 No

□ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

### Please complete questions 17 through 21 for Water Projects only.

#### 17. Have you been awarded or applied for alternative state funding for this project?

- U Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- □ Wastewater Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify, ex. Alternative Water Supply Grants)

☑ N/A

#### 18. What is the population economic status?

☑ Financially Disadvantaged Community (ch. 62-552, F.A.C)

- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

D N/A



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Vhat is the status	of construction?			
Design				
. What percentage o	of the construction has be	en complete	ed?	
0%				
. What is the estima	ated completion date of c	onstruction?	2 12/01/2026	
. Requester Contact	t Information			
a. First Name	Colin	Last Name	Eichenmuller	
b. Organization	City of New Port Richey			
c. E-mail Address	eichenmullerc@cityofnewportrichey.org			
d. Phone Number	(727)841-4536	Ext.		
. Recipient Contact	Information			
a. Organization	City of New Port Richey			
b. Municipality and	d County Pasco			
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(c	c)(3)			
□Non Profit 501(c	c)(4)			
☑Local Entity				
□University or Co	llege			
□Other (please sp	-			
		ı r		
d. First Name	Colin	Last Name	Eichenmuller	
e. E-mail Address	eichenmullerc@cityofnew	portrichey.or	g	
f. Phone Number	(727)841-4536	Ext.		
. Lobbyist Contact I	nformation			
a. Name	John "Mike" Moore			
b. Firm Name	The Southern Group			
c. E-mail Address	Moore@thesoutherngroup.com			
d. Phone Number	(850)671-4401			

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.