



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1267

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The City of New Port Richey is proposing to replace and enlarge an old, undersized potable water line and install sewer lines to replace private septic tanks in the Town and Country Villas neighborhood. Town and Country Villas is a 185 lot subdivision and unfortunately because the housing stock is located below the base elevation, the dwellings are subject to repetitive flooding during storms and natural disasters. The purpose of the proposed project is to improve resiliency of public infrastructure against future storms, rising sea levels and other disasters; to improve water quality, reduce public health risks, and environmental contamination.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2025-2026**

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	2,800,000
Total State Funds Requested	2,800,000

7. **Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,800,000	58%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,000,000	42%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	4,800,000	100%

8. **Has this project previously received state funding?**

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The construction for the Town and Country Villas Water and Sewer Project will serve a 185 lot subdivision. This project involves the replacement of outdated and undersized potable water lines and the installation of 3400 feet of new sewer lines, manholes and a lift station to replace private septic tanks .	2,800,000
Total State Funds Requested (must equal total from question #6)		2,800,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Goals are to provide a benefit to public health with the installation of a public sewer system; eliminating risk associated with flood events, in which raw sewage from septic systems flows into homes, public right of ways, estuaries and ground water. Improve cost of living for socio-economically disadvantaged population, as septic systems are cost prohibitive. The project will improve health, increase quality of life and reduce impact on Florida wildlife and waterways.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of sanitary sewer force mains, lift stations, gravity mains and sanitary laterals. Construction of new potable water lines to increase pressure and volume.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will be provided with a public sanitary sewer service that will divert flows from private septic treatment systems to a public wastewater treatment facility. Citizens will also be provided with a new potable water main in order to better facilitate the demands on the water distribution system.

d. Who is the target population served by this project? How many individuals are expected to be served?

The population directly targeted would be approximately 185 residents of the Town and Country sub-division. This area is predominately occupied by socio-economically disadvantaged residents, who cannot afford the regular maintenance of a private septic system.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To provide a public sewer system and reduce exposure to wastewater related diseases, improve habitats for local wildlife in surrounding wetlands and beaches by reducing sewage overflows from private septic systems, reduce cost of living by eliminating the expense of citizens operating and maintaining a private septic system.~ and increase the value of the homes in the area.
This can be measured through 2028 Florida Department of Health, Local Healthy Beaches Program Report provided by Florida Department of Health and The Pasco County Property Appraiser

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages in the amount of \$1,000 per day the project contract time limit is exceeded. Performance bond in the amount of the project bid

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply



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a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?



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Design

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

08/02/2027

22. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

23. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.