



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1275

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The city of Port Richey requests funds to replace an aged 2008 E ONE model engine which has exceeded its service life with a new 2027 Pierce Saber Fire Engine. The new engine will meet National Fire Protection Association (NFPA) standards & also achieve compliance with Insurance Services Office (ISO) requirements. Additionally, it will reduce annual maintenance costs in the department as well as increase in service time of the apparatus since it will require less unexpected servicing.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	800,000
Fixed Capital Outlay	0
Total State Funds Requested	800,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	80%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	200,000	20%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	1,000,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1275

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase of a new 2027 Pierce Saber Fire Engine	800,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		800,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of the funds requested is to enhance public safety by purchasing a new fire engine to replace a 20-year-old vehicle that has become unreliable and costly to maintain. This new engine will improve emergency response capabilities, ensure compliance with modern safety standards, reduce maintenance downtime, and provide the community with more efficient and dependable firefighting and rescue services. By upgrading this critical equipment, the funds will support faster response times, increased firefighter safety, and improved protection of lives and property in our community.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1275

The funds allocated for purchasing a new fire engine will enhance emergency response capabilities and community safety. Key activities include fire suppression, rescue operations, and hazardous material mitigation, ensuring quicker and more effective responses to emergencies. The fire engine will also support medical first response and disaster preparedness, protecting lives and property during natural or man-made disasters.

c. What direct services will be provided to citizens by the appropriation project?

The appropriation project for the new fire engine will provide the following direct services to citizens: Emergency Firefighting: (1) Rapid response to extinguish residential, commercial, and wildland fires, protecting lives and property. (2) Emergency Medical Assistance: Support for first responders in delivering life-saving care during medical emergencies and accidents. (3) Disaster Response: Enhanced readiness for natural disasters, such as hurricanes or floods, with reliable equipment. (4) Rescue Operations: Effective response to vehicle extrications, technical rescues, and other emergencies requiring specialized tools. (5) Community Safety: Improved public safety through quicker response times and reliable equipment during critical incidents.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are the residents of the City of Port Richey (approximately 3200). Additionally, because of mutual aid agreements with Pasco County and the City of New Port Richey, the number of people served by this purchase would be in excess of 30,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased fire protection, lower insurance premiums, protection of life and property. This will be measured by decrease in fire loss and increased public safety.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reversal of funding.

14. Is this project related to mitigation, response, or recovery from a natural disaster? Yes No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1275

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1275

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.