

LFIR # 1279

1. Project Title	Port Richey Stormwater Imp	provements		
2. Senate Sponsor	Ed Hooper			
3. Date of Request	1/15/2025			
4. Project/Program De	escription			
Implement critical st improving water qua stormwater infrastruc upgrading drainage s impacts on residentia restore waterway de	orm water improvements addressity in important estuaries and vecture, protecting public safety, paystems, constructing retentional, commercial, and public area pth and flow capacity of critical	waterways. These efforts wi property, and the environmen basins, and enhancing cor as. Additionally, the project was canals that serve as essen	Il enhance the resilie ent. The proposed im veyance pathways to will focus on clearing tial stormwater pathways to be a stormwater pathways.	ence and capacity of our approvements include o mitigate flooding sediment buildup to
5. State Agency to rec		Department of Environmenta	I Protection	
State Agency conta 6. Amount of the Nonr	cted? No ecurring Request for Fiscal \	Year 2025-2026		_
Type of Funding		Am	ount	
Operating			0	+
Fixed Capital Outlay			2,400,000	
Total State Funds F	Requested		2,400,000	
•	or Fiscal Year 2025-2026 (inc			ect)
Type of Funding	equested (from question #6)	Amount 2,400,000	Percentage 92%	_
Matching Funds	equested (ITOITI question #6)	2,400,000	9270	
Federal		C	0%	
	amount of this request)	C		
Local	,	200,000	8%	
Other		C	0%	
Total Project Costs	for Fiscal Year 2025-2026	2,600,000	100%	
	eviously received state funding most recent instance:	ng? No		
Fiscal Year	Amount	Specific	Vetoed	
(уууу-уу)	Recurring Nonrecu	Appropriation #		
a. If yes, indicate no	ng likely to be requested? onrecurring amount per year arce of funding that can be us			
p. Describe the 500	n ce on rumumu mat cam be us	aca iii iicu vi State Tullullit	1-	



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Const	ruction					
a. What is the cu	rrent phase of t	he project?				
Planning	O Design	Construction	O N/A			
b. Is the project	"shovel ready" (i.e permitted)?		No		
c. What is the es	timated start da	te of construction?		07/1/2025		
d. What is the es	timated comple	tion date of construct	tion?	03/30/2026		
e. What funding	stream will be u	sed for ongoing oper	ations	and maintenance	of the project?	
City of Port Rich	ey Stormwater U	tility Fund.				
11. List the owners relationship be	of the facility to tween the owne	o receive, directly or i	ndirect he entit	ly, any fixed capi iy.	tal outlay fundir	ng. Include the
The City of Por	Richey					

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Engineering, construction management and oversight, and construction for stormwater lines, pumping stations, and cleaning of essential stormwater conveyance features.	2,400,000
Total State Funds Requested (m	ust equal total from question #6)	2,400,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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the purpose is to reduce flooding, improve stormwater management, and protect public and environmental health. By installing new pipes and pumping stations and cleaning out canals, the project will enhance the capacity and efficiency of the stormwater system. This will mitigate flood risks during heavy rainfall, safeguard infrastructure and property, and improve water quality by reducing debris and pollutants in waterways. The project will create a more resilient stormwater system that can effectively manage current and future demands, benefiting the community through increased safety and environmental protection.

b. What activities and services will be provided to meet the intended purpose of these funds?

To meet the intended purpose of these funds, the project will involve several key activities and services. New stormwater pipes will be installed to improve drainage capacity and efficiency, while pumping stations will be constructed or upgraded to enhance water flow and prevent localized flooding during heavy rainfall. Canals will be cleaned to remove debris, sediment, and blockages, restoring their ability to manage stormwater effectively and reducing flood risks. These improvements will also enhance water quality by preventing pollutants from accumulating in waterways.

c. What direct services will be provided to citizens by the appropriation project?

The appropriation request will provide citizens with direct services that reduce flooding in neighborhoods and streets, ensuring safer conditions during heavy rainfall. Improved stormwater infrastructure, including new pipes and pumping stations, will enhance the system's ability to manage water flow, protecting homes, businesses, and public spaces from water damage. Cleaning out canals will reduce blockages and improve water quality, benefiting public health and the environment. These services will create a more resilient community by minimizing flood risks, protecting property, and ensuring cleaner, more sustainable waterways for residents.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are residents of Port Richey (approximately 3200). This included significant areas of low to moderate income areas within the City of Port Richey.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is the reduction in flooding and improved stormwater management, leading to enhanced community safety, protection of property, and better water quality. The methodology to measure the outcome includes tracking the frequency and severity of flooding events in areas impacted by the improvements, comparing preand post-project data. Water quality testing will also be conducted in the affected canals to measure reductions in pollutants such as sediment and debris

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

	Reversal of funding.
14. IS 1	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	s the entity applied for or received federal assistance for this project?
<u> </u>	Yes, Applied



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	□ Yes, Received
	□ No
	□ No, but intends to apply
á	a. If yes, provide the FEMA project worksheet ID#:
ŀ	o. Provide the total project cost listed on the FEMA project worksheet:
16.	Has the entity applied for or received state assistance for this project (other than this request)?
	☐ Yes, Applied
	☐ Yes, Received
	□ No
	□ No, but intends to apply
	a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):
	,
Ple	ease complete questions 17 through 21 for Water Projects only.
17.	Have you been awarded or applied for alternative state funding for this project?
	□ Water Quality Improvement Grant Program
	□ Resilient Florida Grant Program
	□ Wastewater Revolving Loan
	□ Drinking Water Revolving Loan
	□ Small Community Wastewater Treatment Grant
	☐ Other (please specify, ex. Alternative Water Supply Grants)
	☑ N/A
18.	What is the population economic status?
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□ Rural Area of Economic Concern



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☐ Rural Area of C)pportunity (s. 288.0656, F	lorida Statute	s)	
□ N/A				
19. What is the status	of construction?			
Planning				
	of the construction has be	een complet	ed?	
0				
	ated completion date of c	onstruction	? 12/30/2026	
2. Requester Contact	t Information			
a. First Name	Matthew	Last Name	Coppler	
b. Organization	City of Port Richey			
_	city.manager@cityofportr	ichev.aov		
d. Phone Number		Ext.		
	7			
3. Recipient Contact	Information			
a. Organization	City of Port Richey			
b. Municipality and	d County Pasco			
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(d	c)(3)			
□Non Profit 501(c				
,	·/(·/			
☑Local Entity				
□University or Co	_			
□Other (please sp	pecify)			
d. First Name	Matthew	Last Name	Coppler	
e. E-mail Address	city.manager@cityofportr	ichey.gov		
f. Phone Number	(727)816-1909	Ext.		
4. Lobbyist Contact I	nformation			
a. Name John "Mike" Moore				
b. Firm Name	b. Firm Name The Southern Group			
c. E-mail Address Moore@thesoutherngroup.com d. Phone Number (850)671-4401				



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.