



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1283

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This request is for the complete reconstruction of 0.7 miles of roadway in Belleair, consisting of Barbara Circle, Sunny Lane, and a small segment of Shirley Avenue. This is the second phase of a project that was previously completed. This project will include new roadway, drainage, and waterlines. Additionally, sidewalks and streetlighting will be installed where there currently are none.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	3,650,000
Total State Funds Requested	3,650,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,650,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	3,650,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 03/01/2027

d. What is the estimated completion date of construction? 09/01/2028

e. What funding stream will be used for ongoing operations and maintenance of the project?

Penny for Pinellas and Ad Valorem revenue streams currently maintained by the Town.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Belleair

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Full engineering and design of roadway reconstruction and inclusion of water and drainage utilities. Sidewalk and lighting design and construction. Mobilization and site preparation, inlet protections, clearing grubbing, earth work, paving, and utilities construction.	3,650,000
Total State Funds Requested (must equal total from question #6)		3,650,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Full roadway reconstruction. Removal of current asphalt and road base. New sub-base with new pipeline infrastructure (water, storm water, reclaim) and electrical conduit for street lighting. Sidewalks and drainage will be installed with F type curbs, and streetlights will be installed at the end of this project.

b. What activities and services will be provided to meet the intended purpose of these funds?

Full roadway reconstruction and inclusion of drainage utility. Mobilization and site preparation, inlet protections, clearing, grubbing, earth work, paving, and utilities construction. Roadway and drainage engineering and design.



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c. What direct services will be provided to citizens by the appropriation project?

Capital reconstruction of the roadway and the addition of new drainage and water utilities, increased public safety with sidewalks and streetlighting, and elimination of hazardous roadway flooding.

d. Who is the target population served by this project? How many individuals are expected to be served?

Town of Belleair residents, approximately 350 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased pavement condition index score for the roadway segment, a reduction in vehicular and pedestrian accidents, increased use of pedestrian pathways, improved storm water quality, and increased total weight of pollutants removed during annual maintenance and clean out of Rattlesnake/Belleair Creek.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The applicant, Town of Belleair, will be barred from applying for further state funding for this project. Unspent allocations will be returned under a negotiated contract.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

Hurricane Milton

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received



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No

No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.