



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1290

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Pasco County proposes construction of a 2nd east- and westbound thru lane at Trinity Boulevard and Little Road, reconstruction of Trinity Boulevard from Pinellas County line to east of Little Road to provide two 11-ft vehicle lanes and 5-ft bike lanes in each direction, and installation of underground fiberoptic cable and five CCTV cameras at signalized intersections on Trinity Boulevard from Little Road to SR 54. This project will improve multimodal levels of service along this gateway corridor connecting Pinellas and Pasco County.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	2,500,000
Total State Funds Requested	2,500,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	88%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	330,000	12%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	2,830,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 06/01/2026

d. What is the estimated completion date of construction? 06/01/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

Local Option Gas Taxes and Roadway Paving MSTU funds

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pasco County is the owner of the facility.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used to pay a construction contractor to implement the project scope	2,500,000
Total State Funds Requested (must equal total from question #6)		2,500,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will improve safety for vulnerable roadway users by providing bike lanes on this gateway corridor between Pinellas and Pasco Counties. It will also relieve congestion at the critical intersection of Trinity Blvd and Little Road, two regional arterial roadways. Finally, it will maximize efficiency along Trinity Blvd, allowing remote monitoring and optimization of traffic signals within the corridor.

b. What activities and services will be provided to meet the intended purpose of these funds?

Pasco County will construct this project to improve the quality of service to all who travel along Trinity Blvd.

c. What direct services will be provided to citizens by the appropriation project?



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Citizens will receive safe bike lanes, additional vehicular capacity at a major intersection, and optimized traffic signals along a regional arterial roadway.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is northern Pinellas and southern Pasco County residents and travelers.
 Nearly 30,000 people travel this corridor on an average weekday and all will benefit from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Fatal and serious injury crashes along the corridor will be prevented - measured via MPO safety targets annually.
 Traffic congestion will be reduced at the Trinity Blvd/Little Rd intersection - measured via Pasco Traffic Ops analysis of intersection operations.
 Traffic signals will operate at maximum efficiency along the Trinity Blvd corridor - measured via Pasco Traffic Ops analysis of intersection operations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If the project cannot be completed in a timely manner, state funding should be surrendered.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received



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- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.