



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 1302

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

With an increased focus on client self-sufficiency, the BHH Job Training Program awards scholarships for qualified candidates to attend accredited vocational training classes that prepare them for careers in the healthcare, information technology, construction, and transportation industries.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026**

Type of Funding	Amount
Operating	427,700
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>427,700</b>

**7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	427,700	34%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	812,679	66%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>1,240,379</b>	<b>100%</b>

8. **Has this project previously received state funding?**
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**

To fund the JTP, BHH uses several restricted and unrestricted sources of revenue that includes grants, fundraising event, and annual campaigns.

**Complete questions 10 and 11 for Fixed Capital Outlay Projects**



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**10. Status of Construction**

**a. What is the current phase of the project?**

- Planning    
  Design    
  Construction    
  N/A

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**e. What funding stream will be used for ongoing operations and maintenance of the project?**

**11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**12. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	7% of the funding request will be utilized to pay for the salaries of the program staff needed to recruit and place students into their respective programs.	29,939
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	93% of the funding request will be utilized to pay for the cost of students obtaining training for their respective programs.	397,761
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>427,700</b>

**13. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

This request aims to support the BHH Job Training Program and its operating costs. The program aims to assist 160 individuals in completing a job certification program and becoming employed after graduating.

**b. What activities and services will be provided to meet the intended purpose of these funds?**



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The JTP pays for vocational training for low income individuals that need to up-skill in order to earn a higher wage to become self sufficient. Following graduation/achievement of certification, JTP students participate in BHH's one-on-one Job Mentoring Program, where volunteers with workplace experience assist graduates with resume writing, cover letter development, and job searching.

**c. What direct services will be provided to citizens by the appropriation project?**

After being accepted into a Job Training Program, each participant must first complete our week long Personal & Professional Skills Development training course, held over five days. The course includes professional development and "soft skills" training such as time management, conflict resolution, customer service, finance management, and personal branding, as well as health and wellness training and other resources that help participants to be successful in their respective programs

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The program expects to serve 160 low income individuals.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

By increasing our capacity, we expect to show a greater number of clients served than in the past, as well as an increase in positive employment outcomes in indicators such as gained employment, higher wages, increase in self reliance). BHH will use its existing data collection process to generate activity and performance data for this appropriation.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

In the event that there is a failure to meet deliverables, penalties can be determined by the appropriate state agency. Performance measures will include the number of individuals that successfully begin Phase 1 of the job training program, number of individuals who obtain a license within their respective field of study, and number of individuals who obtain employment.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**



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**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**17. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**18. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**  **Ext.**

**19. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**



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c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*