

LFIR # 1303

1. Project Title	Morikami Museum & Ja Delray Beach	apanese Gar	dens "Bridge to Heav	en" Design -		
2. Senate Sponsor	Tina Polsky					
3. Date of Request	2/10/2025					
4. Project/Program D	escription					
its 50th anniversary Beach, FL. The fun	eum & Japanese Gardens very soon. Over 200,000 v ds being requested for a m sion will increase tourism a	visitors a yea atch to achie	ar currently enjoy the I eve design services of	Morikami Japanese the "Bridge to Hea	Gardens in Delray	
5. State Agency to re	eceive requested funds	Departm	ent of State			
State Agency cont	acted? No					
0 A		I V 00	205 2005			
b. Amount of the Nor	recurring Request for Fis	scai Year 20	125-2026		1	
Type of Funding			Amo	unt		
Operating				0		
Fixed Capital Outla	•		500,000			
Total State Funds	Requested			500,000	I	
7. Total Project Cost	for Fiscal Year 2025-2026	(including	matching funds ava	ilable for this proje	ect)	
Type of Funding			Amount	Percentage		
Total State Funds F	Requested (from question #	ŧ6)	500,000	50%		
Matching Funds						
Federal			0	0%		
	e amount of this request)		0	0%		
Local			500,000	50%		
Other	Other			0%		
Total Project Cost	s for Fiscal Year 2025-20	26	1,000,000	100%	I	
	reviously received state f most recent instance:	unding?	No			
Fiscal Year	Amount		Specific	Vetoed		
(уууу-уу)	Recurring Nor	recurring	Appropriation #			
9. Is future-year fund	ling likely to be requested	d?	Yes			
a. If yes, indicate nonrecurring amount per year.			1,000,000			
b. Describe the so	ource of funding that can	be used in I	ieu of state funding.			
Partial local funding	ng may be available.					
	J ,				i e	

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

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). Status of Const	ruction					
a. What is the cu	ırrent phase of t	he project?				
Planning	Design	Construction	O N/A			
b. Is the project	"shovel ready" (i.e permitted)?		No		
c. What is the estimated start date of construction?				01/01/2027		
d. What is the es	stimated comple	tion date of constru	ction?	03/01/2028		
e. What funding	stream will be u	sed for ongoing ope	rations a	nd maintenance	of the project?	
Local funding						
		o receive, directly or rs of the facility and			al outlay fundin	g. Include the
Palm Beach Co	ounty	-				

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Design of Japanese Garden expansion consistent with approved Master Plan.	500,000
Total State Funds Requested (m	ust equal total from question #6)	500,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The "Bridge to Heaven" garden expansion at the Morikami will enhance the attraction of the facility & the experience of attendees, boosting the local economy in many ways. With over 200,000 annual visitors, the expansion will increase visitation from across the nation & internationally, increasing tourism & benefiting our state.

b. What activities and services will be provided to meet the intended purpose of these funds?

Planning and completed design of the the Morikami Japanese Gardens Expansion "Bridge to Heaven" for recreation, eco-tourism and historic tourism purposes.

c. What direct services will be provided to citizens by the appropriation project?



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Planning and completed design of the the Morikami Japanese Gardens Expansion "Bridge to Heaven" for recreation, eco-tourism and historic tourism purposes. The Morikami Japanese Gardens Expansion "Bridge to Heaven" design will directly benefit the citizens of Florida through positive economic impact and job creation via eco-tourism and historic tourism to this unique destination in Florida. Further benefits include expanded mental and physical health through recreation at the Morikami Japanese Gardens and historic Yamato farming colony location.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve the residents and visitors to Palm Beach County. The Morikami regularly has over 200,000 visitors a year that are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project is expected to result in increased destination visitation to the Morikami and surrounding businesses in Palm Beach County thereby generating a positive economic impact to the area. It will also further enrich the cultural experience of residents and visitors who will experience the connection between Japan and Florida through the history of founder George Morikami, Yamato farming colony, and Japanese farmers in South Florida in 1908-1940s. This will be measured through the number of visitors to the gardens and programs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract? Unused funds will be returned to the state. 14. Is this project related to mitigation, response, or recovery from a natural disaster? No a. If Yes, what phase best describes the project? Mitigation (reducing or eliminating potential loss of life or property) Response (addressing the immediate and short-term effects of a natural disaster) Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) b. Name of the natural disaster (or Executive Order # for events not under a federal declaration): 15. Has the entity applied for or received federal assistance for this project? ☐ Yes, Applied ☐ Yes, Received □ No ☐ No, but intends to apply a. If yes, provide the FEMA project worksheet ID#: b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

☐ Yes, Applied



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☐ Yes, Received							
□ No							
☐ No, but intends to	o apply						
a. If yes, specify the	e program	and state ager	ncy (ex. Loca	al Government Eı	mergency	y Bridge Loan, Departme	nt of
Commerce):							
17. Requester Contact	Informati	ion					
a. First Name	Verdenia		Last Name Baker				
b. Organization	Palm Bea	ach County Boar	d of County C	Commissioners			
c. E-mail Address	vbaker@	pbc.gov					
d. Phone Number	(561)355	-2738	Ext.				
18. Recipient Contact	Information	on					
a. Organization	Palm Bea	ach County Park	s and Recrea	tion			
b. Municipality and	d County	Palm Beach					
c. Organization Ty	ре						
□For Profit Entity							
□Non Profit 501(c	:)(3)						
□Non Profit 501(c	:)(4)						
☑Local Entity							
□University or Co	llege						
□Other (please sp	ecify)						
d. First Name	Jennifer		Last Name	Cirillo			
e. E-mail Address	jcirillo@p	bc.gov					
f. Phone Number	(561)966	-6613	Ext.				
19. Lobbyist Contact I	nformatio	n					
a. Name	Anita Berry						
b. Firm Name	Johnston & Stewart Government Strategies, LLC						
c. E-mail Address	anita@johnstonstewart.com						
d. Phone Number	(813)345-4104						



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.