

LFIR # 1304

1. Project Title	Palm Beach Sta (TTEP)	ite College - Transp	ortation Technology E	xpansion Project	
2. Senate Sponsor	Tina Polsky				
3. Date of Request	2/11/2025				
4. Project/Program	Description				
technicians in dia EVs/hybrids & alt be manufactured	te College would like to the college would like to the control of the college and the college when the college with the college would like the college would like the college would be college with the college would like the colleg	electric vehicles. To will benefit the como n. PBSC will help cr	raining future students munity, state and poper reate a pipeline to prov	s in learning how to ulation at large as n vide more employee	diagnose and repair nore of these cars will es in this industry and
5. State Agency to	receive requested fu	unds Departm	ent of Education		
State Agency co	-				
6. Amount of the N	onrecurring Request	for Fiscal Year 20	25-2026		
Type of Funding	l		Amo	unt	
Operating				2,200,000	
Fixed Capital Out				0	
Total State Fund	ds Requested			2,200,000	
-	st for Fiscal Year 202	25-2026 (including	-		ect)
Type of Funding			Amount	Percentage	
	s Requested (from que	estion #6)	2,200,000	35%	
Matching Funds			4 400 000	0.704	
Federal	the emericat of this year		4,100,000	65%	
,	State (excluding the amount of this request)			0%	
Local Other			0	0% 0%	
		225 2222	Ţ,		
Total Project Co	sts for Fiscal Year 2	025-2026	6,300,000	100%	
• •	previously received ne most recent insta	_	No		
Fiscal Year	Am	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
a. If yes, indicate	nding likely to be rec	unt per year.	No No		
b. Describe the	source of funding th	at can be used in I	ieu of state funding.		



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

Status of Const a. What is the cu	urrent phase of t	he project?			
Planning	O Design	Construction	O N/A		
. Is the project	"shovel ready"	(i.e permitted)?			
. What is the es	stimated start da	ate of construction?			
d. What is the es	stimated comple	etion date of construc	ction?		
e. What funding	stream will be u	sed for ongoing ope	erations and maint	tenance of the	project?
		o receive, directly or		ced capital out	tlay funding. Include
Telationship be	stween the owne	or the facility and	the entity.		

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Hybrid/electric vehicles, alternate fuels, & diesel specialized diagnostic equipment, additional equipment/tools/machinery/supporting materials, such as lifts as it relates to all vehicle types.	2,200,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	2,200,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Creating a new curriculum and training future students in learning how to diagnose and repair EVs/hybrids/alternative fuels will benefit the community, state and population at large as more of those cars will be manufacture, purchased and driven. By expanding Palm Beach State College's current automotive program, we will be preparing future students to meet the evolving needs of the automotive industry. This expansion is essential given the increasing prevalence of electric vehicles/hybrids on the roads, driven by technological advancements and a global shift towards sustainable transportation.

b. What activities and services will be provided to meet the intended purpose of these funds?

Students should be able to complete their cohort in approximately 8-9 months and therefore be placed at local dealerships, fleet management services and/or other arenas to fill talent pipelines rather quickly.

c. What direct services will be provided to citizens by the appropriation project?

The benefits of this expansion are multi-faceted. Firstly, it equips our students with the expertise required to diagnose and repair electric vehicles/hybrids, positioning them as highly valuable assets in the workforce. As more individuals choose electric vehicles, the demand for technicians with specialized skills in EV/hybrid maintenance will continue to rise. Secondly, this initiative aligns with the broader interests of the community, state, and the population at large. Electric vehicles/hybrids contribute significantly to reducing carbon emissions and promoting environmental sustainability. By training technicians in EV diagnostics and repair, we are actively supporting the adoption of eco-friendly transportation solutions.

d. Who is the target population served by this project? How many individuals are expected to be served?

Palm Beach State College anticipates serving anywhere between 100-200 students in our first year the program is offered. The target population would consist of unemployed people looking to gain a new skill/certificate for work in an upand-coming automotive industry, high school and college level students looking for the same, as well as anyone in the workforce looking to upskill their current automotive technology skills or those seeking this program out as a potential next career move.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

By expanding Palm Beach State College's program to include electric vehicle/hybrid training, we are not only meeting the demands of the evolving automotive landscape but also contributing to the creation of a skilled workforce. This, in turn, helps establish a pipeline of qualified technicians who can seamlessly integrate into the automotive industry, ultimately benefiting the community, the state, and the broader population. As we anticipate the continued growth of the electric vehicle/hybrid market, this initiative positions our program as a leader in providing education that is both forward-thinking and responsive to industry needs. We would measure this outcome based on number of students enrolled and completing the program and then ultimately serving the community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

	If the college fails to complete the project the college will not be able to claim the reimbursement from the DOE.						
4. Is	l. Is this project related to mitigation, response, or recovery from a natural disaster? No						
a.	a. If Yes, what phase best describes the project?						
	Mitigation (reducing or eliminating potential loss of life or property)						
	Response (addressing the immediate and short-term effects of a natural disaster)						
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)						
b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):							

15. Has the entity applied for or received federal assistance for this project?



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☐ Yes, Applied					
☐ Yes, Received					
□ No					
☐ No, but intends t	o apply				
a. If yes, provide th	e FEMA p	project workshe	eet ID#:		
	•				
b. Provide the total	project c	ost listed on th	e FEMA project wor	ksheet:	
16. Has the entity app	lied for o	r received state	assistance for this	project (other than	this request)?
☐ Yes, Applied					
☐ Yes, Received					
□ No					
☐ No, but intends t	o apply				
			, , , , , ,	. =	
a. If yes, specify the Commerce):	e progran	i and state age	ncy (ex. Local Gove	rnment Emergency	Bridge Loan, Department o
17. Requester Contact	t Informat	ion			
a. First Name	Ava		Last Name Parker		
b. Organization	Palm Bea	ach State Colleg	je		
c. E-mail Address	avaparke	r@palmbeachst	tate.edu		
d. Phone Number	(561)868	-3501	Ext.		
18. Recipient Contact	Informati	on			
a. Organization		ach State Colleg	IA		
b. Municipality and		Palm Beach	, c		
c. Organization Ty	-	2000			
□For Profit Entity	-				
□Non Profit 501(c					
	, , ,				
□Non Profit 501(d	0)(4)				
□Local Entity					



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☑University or College						
□Other (please specify)						
d. First Name	Kimberly	Last Name	Lea			
e. E-mail Address	leak@palmbeachstate.edu					
f. Phone Number	(561)868-3457	Ext.				
19. Lobbyist Contact Information						
a. Name	Shawn Foster					
b. Firm Name	Sunrise Consulting Group					
c. E-mail Address	foster@scgroup.us					
d. Phone Number	(727)808-4131					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.