



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1323

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Village's project will provide essential upgrades to its stormwater infrastructure by addressing cost escalations and completing critical structural and electrical improvements to the existing stormwater pump station. These improvements include the procurement and installation of new pumps and motors, reinforcement of structural components, and modernization of electrical systems to ensure the station operates efficiently and reliably. This project is vital to protecting residential and commercial properties from flooding by enhancing the Village's ability to manage stormwater effectively. The upgrades will directly benefit citizens by reducing flood risks, preserving property values, and ensuring the long-term resilience of the community's drainage infrastructure. Securing this funding will allow the Village to complete the project on schedule, preventing potential delays that could impact public safety and infrastructure stability.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2025-2026**

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operating | 0 |
| Fixed Capital Outlay | 667,500 |
| Total State Funds Requested | 667,500 |

7. **Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 667,500 | 50% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 667,500 | 50% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2025-2026 | 1,335,000 | 100% |

8. **Has this project previously received state funding?** No

If yes, provide the most recent instance:

| Fiscal Year (YYYY-YY) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. **Is future-year funding likely to be requested?** No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

10/01/2025

d. What is the estimated completion date of construction?

06/30/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

Ongoing operations and maintenance are funded through the Village's general fund.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The improvements will be carried out by the Village and will take place within the boundaries of Bal Harbour Village.

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | The allocated funds will be used to cover essential expenses related to the structural and electrical improvements of the Bal Harbour Village stormwater pump station, ensuring its reliable operation. These expenses include contractor-related costs such as the procurement of pumps, motors, construction materials, labor, and other necessary expenditures required to complete the project. | 667,500 |
| Total State Funds Requested (must equal total from question #6) | | 667,500 |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The requested funds will address cost escalations and support the purchase of materials, as well as necessary electrical and structural improvements for the Bal Harbour Village stormwater pump station. These funds will ensure the reliable operation of pumps and motors, enhancing the station's efficiency and resilience for effective stormwater management and flood mitigation. By securing this funding, the Village can complete the project on schedule and maintain critical infrastructure.

b. What activities and services will be provided to meet the intended purpose of these funds?

The requested funds will support the structural and electrical improvements of the Bal Harbour Village stormwater pump station, ensuring its continued functionality in managing stormwater and preventing flooding. Activities include procuring and installing pumps and motors, upgrading electrical systems, and reinforcing structural components to enhance the station's efficiency and reliability.

c. What direct services will be provided to citizens by the appropriation project?

The funding will provide direct benefits to citizens by improving the stormwater pump station's ability to mitigate flooding, protecting homes, businesses, and public infrastructure from water damage. These improvements will enhance the resilience of the Village's drainage system, reducing the risk of flood-related disruptions and safeguarding the community's quality of life.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project includes Bal Harbour Village residents and visitors who rely on effective stormwater management to prevent flooding and protect properties. We anticipate this project impacting and serving over 800 community members.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will improve stormwater collection and discharge, reducing flooding risks and protecting residential areas. These upgrades will enhance the Village's ability to manage increased rainfall and rising sea levels. The benefit will be measured through annual NPDES reporting, tracking system performance and flood reduction. Additionally, resident feedback and flood occurrence data will help assess improvements in accessibility and infrastructure resilience.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In the event that Bal Harbour Village fails to meet specified deliverables or performance measures outlined in the contract for administering appropriated funds, clear penalties should be incorporated into the contract's terms. These penalties may include financial reimbursement, Performance Improvement Plans (PIPs), escalation mechanisms, a dispute resolution process, and transparent reporting.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received



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- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants) ve applied for components of the overall project through other sources, but this is separate.
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)



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N/A

19. What is the status of construction?

Currently beginning bidding and award of a contractor.

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

06/30/2026

22. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

23. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.