



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 1330

1. Project Title
2. Senate Sponsor
3. Date of Request

**4. Project/Program Description**

This project will consolidate isolated legacy domain controllers into a centralized location in the City of Satellite Beach (City). If approved, the data center would be housed in a location with increased physical security that is also resilient to flood and other natural hazards. This project will mitigate risks, safeguard the City's digital assets, data, information, and information technology resources.

5. State Agency to receive requested funds
- State Agency contacted?  No

**6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026**

Type of Funding	Amount
Operating	220,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>220,000</b>

**7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	220,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>220,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?  No
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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**Complete questions 10 and 11 for Fixed Capital Outlay Projects**



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**10. Status of Construction**

**a. What is the current phase of the project?**

- Planning     
  Design     
  Construction     
  N/A

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**e. What funding stream will be used for ongoing operations and maintenance of the project?**

**11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**12. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	The requested state funds will be expended only for the purchase of the data center server equipment from a competitively procured vendor.	220,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>220,000</b>

**13. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The specific purpose of this project is to consolidate isolated legacy domain controllers into a centralized location in the City of Satellite Beach (City). If approved, the data center would be housed in a location with increased physical security that is also resilient to flood and other natural hazards. This project will mitigate risks, safeguard the City's digital assets, data, information, and information technology resources.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The activities that will be provided to meet the intended purpose of these funds are the purchase of the data center server and housing it in a secure location that is also resilient to hazards such as flooding.



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**c. What direct services will be provided to citizens by the appropriation project?**

The direct services to that will be provided to citizens are being able to retain and protect their important data which can be requested and provided to them at any time.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population served by this project are the citizens of Satellite Beach and other stakeholders in the City. It is expected that this project will serve 11,000 individuals.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The outcomes that will be realized if this project is funded are increased network stability, increased user access management effectiveness, and security compliance. The method of measuring this outcome are a reduction in IT tickets for network instability, improved access to tools for users, and the elimination of the threat of flooding compromising data.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Should the City of Satellite Beach not utilize the funding allocated by the State of Florida to fund and meet the deliverables of the project, the City of Satellite Beach will be required to return the funding to the State of Florida.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**

**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- Yes, Applied
- Yes, Received



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- No
- No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**17. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**18. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**  **Ext.**

**19. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**



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*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*