



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1366

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Build a 20,000 sf child care building with 6 classrooms, indoor turf room, kitchen and office/meeting space for teachers, along with 2 lighted and fenced multipurpose outdoor sports fields at the Fontaine Gills Family YMCA. This addition to the current facility will allow the YMCA to, provide preschool, VPK, increased drowning prevention classes, increased afterschool care and summer camp, increase youth sport opportunities as well as increased teen programming because the lack of space at the current location prevents the Y from being able to do all that.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	3,931,438
Total State Funds Requested	3,931,438

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,931,438	25%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	11,794,312	75%
Total Project Costs for Fiscal Year 2025-2026	15,725,750	100%

8. Has this project previously received state funding? No

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 03/31/2026

d. What is the estimated completion date of construction? 04/30/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

User fees, membership fees, and United Way of Central Florida are on-going funding for operations and maintenance.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The YMCA of West Central Florida is the owner of the facility and will receive any funds amount appropriated by the State of Florida.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning/design, Professional fees, Childcare building, outdoor fields	3,931,438
Total State Funds Requested (must equal total from question #6)		3,931,438

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This expansion will provide a safe, nurturing, and enriching environment for children while ensuring families have access to reliable and affordable childcare services. The multi-purpose room will function as a dynamic space for community programs, wellness activities, educational workshops, and social events. Aligned with the YMCA's mission, this initiative fosters youth development, promotes healthy living, and upholds social responsibility by addressing the evolving needs of our community.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Enhancing Early Childhood & After-School Programs. Academic Support Programs. YMCA Teen Programming Indoor Turf Room for Structured and Unstructured Physical Development and Sports. Daily Nutritious Meals & Snacks provided by onsite Kitchen that meets USDA Child Care Food Program guidelines. Two lighted and fenced multipurpose sports fields.

c. What direct services will be provided to citizens by the appropriation project?

Direct services include child care from preschool age to Middle school. Youth sports for children 3 years old to 15 years old. Team programming for students aged 12 to 18 years old's. Additional adult sports. Increased drowning prevention classes. Increased capacity to serve all the families plus more.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is working families with children between the ages of birth and 18. The project will focus on providing safe care for preschool aged children, before and after school care for school age children and a place for teen to congregate and socialize. This will allow the Fontaine Gills YMCA to be a one stop shop for parents so they can focus on work knowing their children are being well taken care of. The addition of 20,000 sf would allow for this YMCA to serve approximately 250 additional students

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This expansion will provide a safe, nurturing, and enriching environment for children while ensuring families have access to reliable and affordable childcare services. The multi-purpose room will function as a dynamic space for community programs, wellness activities, educational workshops, and social events. Aligned with the YMCA's mission, this initiative fosters youth development, promotes healthy living, and upholds social responsibility by addressing the evolving needs of our community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Penalties for poor work performance may include withholding payment, requiring re-work at the contractor's expense, termination of the contract, legal action to recover damages, and potential loss of future business. Details of these penalties will be included in the contract. These, and possibly other remedies, may be exercised after defined expectations, regular communications, and audits/inspections.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



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b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information



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a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.