

Fixed Capital Outlay

Total State Funds Requested

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 1372

4,200,000

4,200,000

1. Project Title	Brevard County Eau Gallie	e NE Envir	onmental Dredging	
2. Senate Sponsor	Tom Wright			
3. Date of Request	2/13/2025			
4. Project/Program De	scription			
which has accumulat expected to reduce a the removal of all the pollution. With this fu This will increase oxy preserve healthy, adj	ed approximately 390,000 connual nitrogen flux by appromuck solids will eliminate aluding, up to 48,000 cubic yaygen and reduce algae bloon	ubic yards oximately 7 bout 1,700 ards of orga ns, fish kill e habitat fo	the FL-518 (Eau Gallie) Causeway i of muck. By removing the decaying ,700 pounds and phosphorus flux by ,000 pounds of nitrogen, significantly anic muck can be removed through es and the accumulation of toxic hydror marine life and promote ecosystem ollution.	muck, the project is 900 pounds. Additionally, mitigating nutrient environmental dredging.
5. State Agency to rec	eive requested funds	Departme	ent of Environmental Protection	
State Agency contact	cted? Yes			
6. Amount of the Nonro	ecurring Request for Fisca	al Year 202	25-2026	
Type of Funding			Amount	
Operating				0

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,200,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	4,200,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	8,400,000	100%

8. Has this project previously received state funding? If yes, provide the most recent instance:

Yes

Fiscal Year	Amount		Specific	Vetoed	
(yyyy-yy)	Recurring	Nonrecurring	Appropriation #		
2024-25	0	1,500,000		Yes	

9. Is future-year funding likely to be requeste	na likelv to be reaues	funding	future-vear	9. Is
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Yes

a. If yes, indicate nonrecurring amount per year.

4,200,000

b. Describe the source of funding that can be used in lieu of state funding.

In lieu of Legislative Appropriations, the Brevard County Save Our Indian River Lagoon funds would be used to leverage FDEP water quality grants.



10. Status of Construction

13. Program Performance

Planning

a. What is the current phase of the project?

Design

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

Total State Funds Requested (must equal total from question #6)

a. What specific purpose or goal will be achieved by the funds requested?

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N/A

Yes

3/1/2025

3/1/2027

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4,200,000

Complete questions 10 and 11 for Fixed Capital Outlay Projects

Construction

e. What funding stream will be u	sed for ongoing operations and maintenance of the project?	
The Brevard County Save Our In and maintenance. The Save Our the sources of muck and limit ope	dian River Lagoon funds would be used for ongoing operations Indian River Lagoon program is also funding projects to reduce tration and maintenance costs.	
11. List the owners of the facility to relationship between the owne	o receive, directly or indirectly, any fixed capital outlay funding. Inc rs of the facility and the entity.	lude the
N/A - Does not pertain to enviror	nmental demucking of state submerged lands.	
12. Details on how the requested st	ate funds will be expended	
Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/ Other		
Consultants/Contracted Services/Study		(
Operational Costs		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/ Other		(
Consultants/Contracted Services/Study		(
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction and construction oversight. Data collection, engineering and permitting are complete. Construction is scheduled to begin 03/01/2025 and is anticipated to take 2-3 years. The prior year request was vetoed.	4,200,000



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This project will help remove accumulations of muck from an ~86-acre area of the Indian River Lagoon, just northeast of the FL-518 (Eau Gallie) Causeway by implementing environmental dredging. The site contains over 390,000 cubic yards of decaying muck, a major source of nutrient pollution. Current funding supports the removal of approximately 183,000 cubic yards of this muck. The requested state funds would be used to dredge roughly 48,000 cubic yards of muck containing roughly 205,000 pounds of nitrogen and reducing the annual flux into overlying waters by approximately 1,800 lbs/yr of nitrogen and roughly 200 lbs/yr of phosphorus. These efforts will increase dissolved oxygen levels which will help to mitigate harmful algal blooms, prevent fish kills, and reduce the accumulation of toxic hydrogen sulfide. The project will protect adjacent sediments that provide critical habitat for marine life & and promote ecosystem services to mitigate excess nitrogen pollution.

b. What activities and services will be provided to meet the intended purpose of these funds?

Environmental dredging of muck and dewatering of the dredged slurry. The solids may be used as a soil amendment on agricultural lands distant from the Indian River Lagoon.

c. What direct services will be provided to citizens by the appropriation project?

Restoration of healthy sediments for seagrass, marine habitat and to promote ecosystem services like coupled nitrification-denitrification; reduced turbidity, total suspended solids, nutrient release, sulfuric acid and sediment oxygen demand; improved water clarity, water quality, light penetration, and dissolved oxygen levels; decreased potential and severity for algal blooms and fish kills.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire population of Brevard County (~660,000), plus tourists engaging in lagoon-dependent activities, as well as local and state economic sectors tied to the health of the Indian River Lagoon.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits of this project are the reduction of nutrient input, turbidity, and total suspended solids from muck in the Indian River Lagoon as well as preventing the degrading of nearby healthy, sandy sediments. Muck area, volume and associated nutrient content removed from the lagoon will be measured in acres, cubic yards and tons. Dredging the entire project area is estimated to reduce annual nitrogen and phosphorous flux by approximately 7,700 pounds and approximately 900 pounds, respectively. Dredging of all muck solids in the project area will remove about 1,700,000 pounds of nitrogen. Water quality improvements (nutrient concentrations, water clarity, turbidity, total suspended solids, light penetration, dissolved oxygen, and bloom levels) will be recorded using pre- and post-project data from monitoring stations located near the project and operated by SJRWMD or Florida Tech.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Past performance should be taken into account by bill sponsors. Brevard County continues to meet its deliverables, however there could be a penalty of non-payment until contractual obligations are met.

. Is th	nis project related to mitigation, response, or recovery from a natural disaster? No
a. If `	es, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. Na	me of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?



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☐ Yes, Applied	
☐ Yes, Received	
□ No	
☐ No, but intends to apply	
a. If yes, provide the FEMA project worksheet	ID#:
b. Provide the total project cost listed on the F	EMA project worksheet:
16. Has the entity applied for or received state as	sistance for this project (other than this request)?
☐ Yes, Applied	
☐ Yes, Received	
□ No	
☐ No, but intends to apply	
a. If yes, specify the program and state agency Commerce):	(ex. Local Government Emergency Bridge Loan, Department of
Please complete questions 17 throu	ugh 21 for Water Projects only.
17. Have you been awarded or applied for alternation	tive state funding for this project?
☑ Water Quality Improvement Grant Program	
☐ Resilient Florida Grant Program	
☐ Wastewater Revolving Loan	
☐ Drinking Water Revolving Loan	
☐ Small Community Wastewater Treatment Gra	ant
☐ Other (please specify, ex. Alternative Water \$	Supply Grants)
□ N/A	
18. What is the population economic status?	
☐ Financially Disadvantaged Community (ch. 6	2-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 6	32-552, F.A.C)



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	☐ Rural Area of E	conomic Concern				
	☐ Rural Area of O	oportunity (s. 288.0656, Florida Statutes)				
	☑ N/A					
19.	What is the status	of construction?				
	The permits have	been acquired and the con	struction bid	opens January	<i>i</i> 21, 2025.	
20.	What percentage o	of the construction has be	en complete	ed?		
	~3, the construction	on technical specifications				
21.	What is the estima	ted completion date of co	onstruction?	3/1/2027	,	
22.	Requester Contact	Information				
	a. First Name	Virginia	Last Name	Barker		
	b. Organization	Brevard County Natural R	esources Ma	nagement Der	partment	
	c. E-mail Address	virginia.barker@brevardfl.	gov			
	d. Phone Number	(321)633-2016	Ext.			
00	Desirient Contact	luf a ati a				
	Recipient Contact					
	a. Organization	Brevard County Natural R Management Department	esources			
	b. Municipality and	l County Brevard				
	c. Organization Tyլ	oe e				
	□For Profit Entity					
	□Non Profit 501(c	9)(3)				
	□Non Profit 501(c	9)(4)				
	☑Local Entity					
	□University or Co	llege				
	□Other (please sp	pecify)				
	d. First Name	Jeanne	Last Name	Allen		
	e. E-mail Address	jeanne.allen@brevardfl.go)V			
	f. Phone Number	(321)633-2016	Ext.			
24.	Lobbyist Contact I	nformation				
	a. Name	Ronald L. Book				
	b. Firm Name	Ronald L. Book PA				



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c. E-mail Address	ron@rlbookpa.com	
d. Phone Number	(305)935-1866	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.