

LFIR # 1373

1.	Project Title	Satellite Beach - West Basin ar	nd East Woods Stormwate	r Projects	
2.	Senate Sponsor	Tom Wright			
3.	Date of Request	2/13/2025			
4.	Project/Program De	escription			
	Improvements also i filter systems and co the IRL. There will a	include the narrowing of roadways nclude the construction of stormw illection baskets to remove susper lso be a reduction of flooding in ex necting residential areas to beach	rater collection and convey nded solids, nitrogen, and existing residential areas of	ance features to dir phosphorus prior to the City, and increa	rect the runoff to BAM being discharged into
5.	State Agency to red	ceive requested funds Dep	artment of Environmental I	Protection	
	State Agency conta	icted? No			
			0005 0006		
6.	Amount of the Noni	ecurring Request for Fiscal Yea	ar 2025-2026		
	Type of Funding		Amo	unt	
	Operating			0	
	Fixed Capital Outlay			4,815,000	
	Total State Funds F	Requested		4,815,000	
7.	•	or Fiscal Year 2025-2026 (includ	ling matching funds avai	lable for this proje	ect)
	Type of Funding		Amount	Percentage	
	Total State Funds R	equested (from question #6)	Amount 4,815,000	Percentage 100%	
	Total State Funds R Matching Funds	equested (from question #6)	4,815,000	100%	
	Total State Funds R Matching Funds Federal		4,815,000	100%	
	Total State Funds R Matching Funds Federal State (excluding the	equested (from question #6) amount of this request)	4,815,000	100% 0% 0%	
	Total State Funds R Matching Funds Federal State (excluding the Local		4,815,000	100% 0% 0% 0%	
	Total State Funds R Matching Funds Federal State (excluding the Local Other		4,815,000 0 0	100% 0% 0%	
	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre	amount of this request)	4,815,000 0 0 0 4,815,000	100% 0% 0% 0% 0%	
	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project prefit yes, provide the Fiscal Year	amount of this request) for Fiscal Year 2025-2026 eviously received state funding	4,815,000 0 0 0 4,815,000 4,815,000 Specific	100% 0% 0% 0% 0%	
	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project prefit yes, provide the	amount of this request) for Fiscal Year 2025-2026 eviously received state funding most recent instance:	4,815,000 0 0 0 4,815,000 4,815,000 Pool	100% 0% 0% 0% 0% 100%	
	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project prefit yes, provide the Fiscal Year	amount of this request) s for Fiscal Year 2025-2026 eviously received state funding most recent instance: Amount	4,815,000 0 0 0 4,815,000 4,815,000 Pool	100% 0% 0% 0% 0% 100%	
8.	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the I Fiscal Year (уууу-уу)	amount of this request) s for Fiscal Year 2025-2026 eviously received state funding most recent instance: Amount	4,815,000 0 0 0 4,815,000 4,815,000 Pool	100% 0% 0% 0% 0% 100%	
8.	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project prefit yes, provide the r Fiscal Year (уууу-уу) Is future-year fundi	amount of this request) a for Fiscal Year 2025-2026 eviously received state funding most recent instance: Amount Recurring Nonrecurri	4,815,000 0 0 0 4,815,000 4,815,000 No Specific Appropriation #	100% 0% 0% 0% 0% 100%	
8.	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project present of the state (yyyy-yy) Is future-year funding a. If yes, indicate n	amount of this request) s for Fiscal Year 2025-2026 eviously received state funding most recent instance: Amount Recurring Nonrecurri ng likely to be requested? onrecurring amount per year.	4,815,000 0 0 0 4,815,000 4,815,000 No Specific Appropriation #	100% 0% 0% 0% 0% 100%	
8.	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project present of the state (yyyy-yy) Is future-year funding a. If yes, indicate n	amount of this request) s for Fiscal Year 2025-2026 eviously received state funding most recent instance: Amount Recurring Nonrecurri ng likely to be requested?	4,815,000 0 0 0 4,815,000 4,815,000 No Specific Appropriation #	100% 0% 0% 0% 0% 100%	



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a. What is the cu	irrent phase of t	he project?			
Planning	O Design	Construction	O N/A		
b. Is the project	"shovel ready"	(i.e permitted)?		No	
c. What is the es	timated start da	ate of construction?		02/01/2026	
d. What is the es	stimated comple	etion date of construc	tion?	07/01/2026	
e. What funding	stream will be u	ised for ongoing ope	rations a	nd maintenance	of the project?
The funding stre City of Satellite E	eam that will be u Beach's Stormwa	sed for ongoing operater Utility Fund.	tions and	maintenance of th	ne project is the

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Satellite Beach, Brevard County, and all stakeholders (human and animal) in the Indian River Lagoon will directly or indirectly benefit from the completion of this project.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	The City would contract services to contractors to complete the West Basin and East Woods Stormwater Projects through competitive procurement.	4,815,000
Total State Funds Requested (m	ust equal total from question #6)	4,815,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of these projects is the reduction nitrogen and phosphorus discharges to the Indian River Lagoon (IRL), reduction in flooding of existing residential areas of the City, and increase in pedestrian safety along roadways connecting residential areas to beach accesses and commercial businesses.

b. What activities and services will be provided to meet the intended purpose of these funds?



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These improvements include the narrowing of roadways to reduce the impervious area and to reduce stormwater runoff. Improvements also include the construction of stormwater collection and conveyance features to direct the runoff to BAM filter systems and collection baskets to remove suspended solids, nitrogen, and phosphorus prior to being discharged into the IRL. There will also be a reduction of flooding in existing residential areas of the City, and increase in pedestrian safety along roadways connecting residential areas to beach accesses and commercial businesses.

c. What direct services will be provided to citizens by the appropriation project?

The direct services that will be provided to citizens are improved water quality in the Indian River lagoon for all stakeholders in the community to enjoy as well as increased pedestrian safety.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project are the citizens of Satellite Beach, our neighboring municipalities, Patrick Space Force Base, and unincorporated Brevard County. The estimated population of Brevard County in 2023 was 643.979 according to the US census bureau.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

These projects will remove nutrients, debris, trash, and their associated pollutants from stormwater that runs off into the Indian River Lagoon. Nutrient reduction will enhance habitats within the Indian River Lagoon and promote the growth of critical seagrasses and other keystone species. In conjunction with the roadway and stormwater improvements, sidewalks will be constructed to provide safe pedestrian ways which are currently non-existent with pedestrians having to share the vehicle travel lanes. These outcomes will be measured by the observation of improved water quality in the IRL and observation of improved pedestrian safety.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Should the City of Satellite Beach not utilize the funding allocated by the State of Florida to fund and meet the deliverables of the project, the City of Satellite Beach will be required to return the funding to the State of Florida.

14.	ls tl	nis project related to mitigation, response, or recovery from a natural disaster? No
а	. If `	Yes, what phase best describes the project?
		Mitigation (reducing or eliminating potential loss of life or property)
	_	Response (addressing the immediate and short-term effects of a natural disaster)
		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b	. Na	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
5.	Has	the entity applied for or received federal assistance for this project?
ı	□ Y	es, Applied
ı	□ Y	es, Received
ı		lo
ı		lo, but intends to apply
а	. If	yes, provide the FEMA project worksheet ID#:



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b. Provi	de the total project cost listed on the FEMA project worksheet:
16. Has the	e entity applied for or received state assistance for this project (other than this request)?
☐ Yes,	Applied
☐ Yes,	Received
□ No	
□ No, k	out intends to apply
a. If yes Comme	, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department rce):
Please (complete questions 17 through 21 for Water Projects only.
7. Have yo	ou been awarded or applied for alternative state funding for this project?
☑ Wa	ter Quality Improvement Grant Program
□ Res	silient Florida Grant Program
□ Wa	stewater Revolving Loan
□ Drir	nking Water Revolving Loan
□ Sm	all Community Wastewater Treatment Grant
☐ Oth	ner (please specify, ex. Alternative Water Supply Grants)
□ N/A	N. Control of the con
8. What is	s the population economic status?
□ Fina	ancially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Fina	ancially Disadvantaged Municipality (ch. 62-552, F.A.C)
□ Rur	ral Area of Economic Concern
□ Rur	ral Area of Opportunity (s. 288.0656, Florida Statutes)
☑ N/A	
10 1116-4!-	s the status of construction?
is. what is	



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0%				
. What is the estima	ated completion date of c	onstruction	? 07/01/2026	
Baguarder Cantae	t Information			
. Requester Contact a. First Name	Nicholas	Last Name	Wolob	
		Last Name	vvaisii	
b. Organization	City of Satellite Beach			
c. E-mail Address	nwalsh@satellitebeach.go	OV		
d. Phone Number	(321)773-4407	Ext.	106	
Recipient Contact				
a. Organization	City of Satellite Beach			
b. Municipality and	d County Brevard			
c. Organization Ty	pe			
□For Profit Entity				
□Non Profit 501(c)(3)				
□Non Profit 501(d	c)(4)			
☑Local Entity				
□University or Co	llege			
□Other (please sp	pecify)			
d. First Name	Brittany	Last Name	Retherford	
e. E-mail Address bretherford@satellitebeach.gov				
f. Phone Number	(321)773-4407	Ext.		
Lobbyist Contact I	nformation			
a. Name	Joseph (Jason) Steele			
b. Firm Name	Smith & Associates			
c. E-mail Address	jasonsteele@me.com			
d. Phone Number	e Number (321)676-5555			

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.