



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1379

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The project includes partial and full reconstruction of the historical downtown Melbourne corridor (E New Haven Avenue) between Livingston Street and US-1. Improvements are to include providing wider ADA-compliant sidewalks and roadway crossings, providing drainage system where it historically does not exist, installation of parallel parking to accommodate additional storefront/sidewalk widths, installation of maintenance friendly landscaping, street lighting along other ancillary improvements.

5. **State Agency to receive requested funds**

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	32%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,131,486	68%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	3,131,486	100%

8. **Has this project previously received state funding?**

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?**

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 6/15/2026

d. What is the estimated completion date of construction? 12/31/2028

e. What funding stream will be used for ongoing operations and maintenance of the project?

Once design and construction is completed, the City's Parks & Recreation Department will maintain the landscaping and the Public Works & Utilities Department will maintain the roadway and utility system upgrades.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Melbourne is the owner of the facility.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be utilized for costs associated with the design of the project to include: roadway & drainage design, ADA compliant sidewalk design, landscaping, public outreach to stakeholders as it relates to the design process, permitting, and all other costs associated with generating a permitted set of construction plans for the identified right-of-way corridor.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To provide design funding for the project which includes reconstruction of the historical downtown Melbourne corridor (E New Haven Ave.) between Livingston St. and US Highway 1. Improvements are to include providing wider ADA-compliant sidewalks and roadway crossings, storm water collection system, and updated utility system, installation of parallel parking to accommodate additional storefront/sidewalk widths, installation of maintenance friendly landscaping, street lighting along other ancillary improvements.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will provide for full construction plans, specifications, and supporting documents for the project to be advertised for construction.

c. What direct services will be provided to citizens by the appropriation project?

Direct services are not intended to be provided by the design phase of the project. Construction of the project will provide for wider ADA-compliant sidewalks and roadway crossings, storm water collection system, and updated utility system, installation of parallel parking to accommodate additional storefront/sidewalk widths, installation of maintenance friendly landscaping, street lighting along other ancillary improvements.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents of the City of Melbourne, tourists and the businesses located along or adjacent to the proposed limits of the project are anticipated to be served by this project. It is anticipated that upon completion of the construction phase of the project in excess of 100,000 trips/visits per year will be serviced by these improvements.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The following areas of impact are expected to benefit from the construction of this project: stormwater management, surface and ground water quality improvements, water & sewer utility services, increases in tourism, and improved economic activity resulting from the proposed improvements and expanded opportunities for new businesses, along with overall project corridor traffic and pedestrian safety.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

City of Melbourne contracts include a liquidated damages provision in the amount of \$500 per day. This penalty is enforced when a contractor fails to complete the project within the contract time limits. If requested, this amount can be increased or decreased based upon State of Florida guidelines.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No



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No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

Yes, Applied

Yes, Received

No

No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name Last Name



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e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.