

The Florida Senate **Local Funding Initiative Request** Fiscal Year 2025-2026

LFIR # 1385

1.	. Project Title	The Sowing SEEDS Project
2.	. Senate Sponsor	Tracie Davis
3.	. Date of Request	2/13/2025
4.	. Project/Program Des	cription
	attend a total of 15 wo training and developm experience, an adult n abilities acquired durin	e year, the Sowing SEEDS Project equips students for life, post high school education. Students restaurces, the solution of the ent segment, students complete a part-time internship experience where they receive hands-on entor, and a paycheck. At the end of this experience, students document the knowledge, skills, and gooth the training and development segment as well as the internship experience. SEEDS is an for Striving for Excellence through Education, Development, and Service.
5.	. State Agency to rece	ve requested funds Department of Education
	State Agency contact	ed? No

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	158,720
Fixed Capital Outlay	0
Total State Funds Requested	158,720

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	158,720	43%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	130,000	35%
Other	80,000	22%
Total Project Costs for Fiscal Year 2025-2026	368,720	100%

8. Has this project previously received state funding? If yes, provide the most recent instance:

	Specific	Vetoed
na	Appropriation #	

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future-year funding likely to be requested?

Yes

No

a. If yes, indicate nonrecurring amount per year.

150,000

b. Describe the source of funding that can be used in lieu of state funding.



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The AnnieRuth Foundation has funding sources which include: city of Jacksonville, local corporations, and private funding. Together, such funding equals approximately \$210,000 annually. If State funding is provided, funding from these entities will be used to fund additional student internship experiences, facility rental fees, consultant fees, and additional program supplies.

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Const	truction urrent phase of t	ne project?				
O Planning	O Design	Construction	O N/A			
c. What is the es		i.e permitted)? te of construction? tion date of construc	ction?			
	•	sed for ongoing ope		intenance of the	e project?	
		o receive, directly or rs of the facility and		fixed capital ou	tlay funding. Include the	€

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs						
Salary and Benefits	Program Coordinator (part time) = \$30K	30,000				
Expense/Equipment/Travel/Supplies/ Other	Funding will be used to purchase 30 tablets @\$300/unit (for students to use during business seminars) = \$9,000; 6 computers \$2,500/unit = \$15,000; a printer = 400; supplies such as paper, 3-ring binders, journals, books, and ink pens = \$3,000; uniforms = \$4,320. Funding will be used for facility leasing = \$10K	41,720				
Consultants/Contracted Services/Study	Contracted Services (\$500 x 2/session = 1,000 x 15 sessions = \$15K Program Participant stipends (96 hrs x \$15 hr = 1,440 x 50 students = \$72K)	87,000				
Fixed Capital Construction/Major Renovation:						
Construction/Renovation/Land/ Planning Engineering		0				
Total State Funds Requested (must equal total from question #6)						



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13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goals of the workforce development are to equip participants with valuable knowledge and skills, positioning them for a successful future; foster a sense of empowerment and confidence in participants as they matriculate to higher levels of learning; expose participants to diverse career options and professional environments, and provide high-quality internship experiences so that youth are able to get hands-on experience, and adult mentor, and a paycheck (to assist with college expenses).

b. What activities and services will be provided to meet the intended purpose of these funds?

The program includes 10 months of training and development focused on personal, academic, and workforce development. Workshops are facilitated by experts in the designated field. Additionally, program participants are able to practice newly learned skills during their six-week, internship experience (which is completed in a safe, professional environment that directly aligns with their career aspiration).

c. What direct services will be provided to citizens by the appropriation project?

Direct services that the Sowing SEEDS Project provides citizens on the First Coast include training and development in the areas of: effective communication skills (verbal and nonverbal), effective writing skills, resume building skills, effective interview skills, networking skills, financial management skills, and time management skills. Additionally, the program focuses on health & wellness, time management skills, and mental health awareness.

d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population are high school students who reside in Duval, Clay, St. Johns, Nassau, and Baker counties. Such students are economically disadvantaged, at-risk, as well as those from the 'general' population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Sowing SEEDS Project is designed to equip youth with personal, academic, and workforce development skills. Participants graduate from the program with hands-on experience and an adult mentor. Having both increases the likelihood of individuals becoming gainfully employed thus reducing Florida's unemployment and underemployment rates. The methodology by which this outcome is measured is through the AnnieRuth Foundation's alumni program where direct interaction with former graduates, including completion of surveys, will take place.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

es)

are	uggested penalties include withholding funding until said requirements (e.g., deliverables and performance meas e fully met.
. Is t	his project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
. Has	s the entity applied for or received federal assistance for this project?
	Yes, Applied



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☐ Yes, Received							
□ No							
☐ No, but intends t	□ No, but intends to apply						
·	ne FEMA project workshe	et ID#·					
a. II yes, provide til	ie i Ellia project worksin						
b. Provide the total	I project cost listed on th	e FEMA proj	ect workshee	et:			
16. Has the entity app	Dlied for or received state	e assistance	for this projec	ct (other thar	n this reques	st)?	
☐ Yes, Applied				•		•	
☐ Yes, Received							
□ No							
	to opply						
☐ No, but intends t							
a. If yes, specify the Commerce):	e program and state age	ncy (ex. Loc	al Governmer	nt Emergency	y Bridge Loa	ın, Department of	
,							
17. Requester Contact	t Information	_					
a. First Name	DeAndrous	Last Name	Wilcox				
b. Organization	AnnieRuth Foundation						
c. E-mail Address	dee@sowingseeds.today	/					
d. Phone Number	(904)200-7202	Ext.					
18. Recipient Contact							
a. Organization	AnnieRuth Foundation						
b. Municipality and	d County Duval						
c. Organization Ty	pe						
□For Profit Entity							
☑Non Profit 501(d	c)(3)						
□Non Profit 501(d	c)(4)						
□Local Entity							
□University or Co	ollege						



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Dotner (please specify)							
d. First Name	DeAndrous	Last Name	Wilcox				
e. E-mail Address	dee@sowingseeds.today						
f. Phone Number	(904)200-7202	Ext.					
9. Lobbyist Contact I	nformation						
a. Name	None						
b. Firm Name							
c. E-mail Address							
d. Phone Number							

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.