

LFIR # 1389

1.	Project Title	Hillsborough Cou	ınty Ybor Harbor I	mprovements			
2.	Senate Sponsor	Jay Collins					
3.	Date of Request	2/10/2025					
4.	Project/Program De	escription					
	environmental reme	diation. The environ	mental investigati	g and design in order to ons, plans, and permit and environmental con	s will enable the co	oublic infrastructure and nstruction of significant, as urban core.	
5.	State Agency to red	ceive requested fu	nds Departn	ment of Environmental	Protection		
	State Agency conta	acted? No					
6	Amount of the Noni	recurring Request	for Fiscal Year 2	025-2026			
U.		Todairing Roquest	101 113041 1041 2			1	
	Type of Funding Operating			Amo	Ount 0		
	Fixed Capital Outlay				750,000		
	Total State Funds I				750,000		
7.	Total Project Cost f	or Fiscal Year 2025	5-2026 (including	matching funds ava	ilable for this proj	ect)	
	Total State Funds R	equested (from que	stion #6)	750,000	50%		
	Matching Funds		, 1	, ,			
	Federal			0	0%		
	State (excluding the	amount of this requ	est)	0	0%		
	Local			0	0%	1	
	Other			750,000	50%		
	Total Project Costs	s for Fiscal Year 20	25-2026	1,500,000	100%		
8. Has this project previously received state funding? If yes, provide the most recent instance:							
	Fiscal Year (уууу-уу)	Amo Recurring	Nonrecurring	Specific Appropriation #	Vetoed		
9.	Is future-year fundi	ing likely to be req	uested?	Yes		_	
a. If yes, indicate nonrecurring amount per year. 750,000							
	b. Describe the source of funding that can be used in lieu of state funding.						
	Local government funding						
						1	

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction



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Planning	O Design	Construction N/A			
b. Is the project	"shovel ready" ((i.e permitted)?	No		
c. What is the e	stimated start da	te of construction?	06/01/2026		
d. What is the estimated completion date of construction? 06/01/2029					
e. What funding	stream will be u	sed for ongoing operations	and maintenance	of the project?	
Local governme	ent revenues				
	etween the owne	o receive, directly or indirec rs of the facility and the enti		ital outlay funding. Include the	

12. Details on how the requested state funds will be expended

a. What is the current phase of the project?

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Funds will help investigate extent of environmental contamination, achieve related required permitting, and develop civil infrastructure plans for various public infrastructure including a roadway network.	750,000
Total State Funds Requested (m	nust equal total from question #6)	750,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will assist in environmental investigations, civil infrastructure planning, and related permitting. The resulting environmental investigations, plans, and permits, will enable the construction of significant, new public infrastructure and removal of extensive blight and environmental contamination in Tampa's urban core.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funding will assist in paying for 3RD party engineers and consultants to develop public infrastructure plans and conduct environmental investigations.

c. What direct services will be provided to citizens by the appropriation project?



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The mitigated blight and environmental contamination will directly serve citizens by improving transportation corridors, waterfront amenities, improved environmental conditions, and improved transit infrastructure in Tampa's urban core.

d. Who is the target population served by this project? How many individuals are expected to be served?

The full project is expected to serve the greater Tampa Bay region and the region's visitors and tourists as an economic development project that transforms a blighted industrial site into viable commercial and economic development opportunities with improved transit infrastructure in Tampa. Project will serve many of the region's approximately 3.1 million residents, as well as a large fraction of the region's 25 million+ annual visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project's planning and design phase will determine the extent of the site's environmental contamination for required remediation, develop necessary public infrastructure plans, and achieve related required permitting for the work. The plans and investigations will enable future construction on the site, unlocking significant economic benefits for Tampa Bay. The outcomes will be measured by achieving completing the above-referenced plan deliverables and permits.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

	Funding to be withheld if project deliverables are not met.						
14.	. Is this project related to mitigation, response, or recovery from a natural disaster? No						
а	a. If Yes, what phase best describes the project?						
[☐ Mitigation (reducing or eliminating potential loss of life or property)						
[□ Response (addressing the immediate and short-term effects of a natural disaster)						
[□ Recovery (assisting communities return to normal operations, including rebuilding damaged infastruc	ture)					
b	b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):						
15.	. Has the entity applied for or received federal assistance for this project?						
	☐ Yes, Applied						
	□ Yes, Received						
	□ No						
	□ No, but intends to apply						
а	a. If yes, provide the FEMA project worksheet ID#:						
b	b. Provide the total project cost listed on the FEMA project worksheet:						
16	. Has the entity applied for or received state assistance for this project (other than this request)?						
10.	. That the entity applied for or received state assistance for this project (other than this request):						
	☐ Yes, Applied						
	☐ Yes. Received						



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□ No					
☐ No, but intends to					
a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department (Commerce):					
,					
17. Requester Contact	Information	1 1		1	
a. First Name	Darryl	Last Name	Shaw		
b. Organization	Banana Docks, LLC				
c. E-mail Address	darryl@casaybor.com				
d. Phone Number	(844)926-7248	Ext.			
18. Recipient Contact					
a. Organization	Hillsborough Board of Cor (BOCC)	unty Commis	sioners		
b. Municipality and	d County Hillsborough				
c. Organization Ty	ре				
□For Profit Entity					
□Non Profit 501(d	c)(3)				
□Non Profit 501(d	c)(4)				
☑Local Entity					
□University or Co	llege				
□Other (please sp	pecify)				
d. First Name	Brandon	Last Name	Wagner		
e. E-mail Address	wagnerb@hcfl.gov				
f. Phone Number	(813)276-2640	Ext.			
19. Lobbyist Contact Information					
a. Name	Ronald Pierce				
b. Firm Name	RSA Consulting Group LLC				
c. E-mail Address	c. E-mail Address ron@teamrsa.com				
d. Phone Number	Phone Number (813)777-5578				



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.