



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1391

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Funds would be utilized for expanding the treatment capacity of the existing Regional Surface Water Treatment Plant and increasing the use of associated surface water supplies to maximize the available yield of surface water supplies to meet the growing demands of the Tampa Bay region.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2025-2026**

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. **Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	3%
Matching Funds		
Federal	1,016,667	1%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	142,922,556	96%
Total Project Costs for Fiscal Year 2025-2026	148,939,223	100%

8. **Has this project previously received state funding?**

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2024-25	0	1,000,000	SF 1908	Yes

9. **Is future-year funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Bonds & Federal Community Project funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Start construction for the addition of a fifth treatment process train and associated treatment process areas. Construction will be for Actiflo ballasted-flocculation process, ozonation, biological Granular Activated Carbon filters, solids handling, chemical feed systems, finished water pumping, and control systems.	5,000,000
Total State Funds Requested (must equal total from question #6)		5,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project includes expanding the treatment capacity of the existing Tampa Bay Water Regional Surface Water Treatment Plant and increasing the use of associated surface water supplies to maximize the available yield of surface water supplies to meet the growing demands of the Tampa Bay region. The overall objective of the project is to increase Tampa Bay Water's annual average yield of existing surface water supplies by 10 to 12.5 million gallons per day (MGD).

b. What activities and services will be provided to meet the intended purpose of these funds?



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The service provided by this project is an increase in the current surface water supplies that serve as drinking water for member counties of Tampa Bay Water. The project will not change the services provided but rather increase their availability.

c. What direct services will be provided to citizens by the appropriation project?

Direct services provided are safe, potable drinking water that is provided by Tampa Bay Water through its six member governments to more than 2.6 million people in the Tampa Bay Region.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this project are the residents of the six member governments that make up Tampa Bay Water, they include St. Petersburg, Pinellas, Pasco, Hillsborough counties, New Port Richey, and the city of Tampa.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

An improvement in drinking water quantity and resiliency in the regional water supply system is the expected outcome of the project. More specifically, an Increase Tampa Bay Water's (Agency) annual average yield of existing surface water supplies by 10 to 12.5 million gallons per day (MGD). The benefits can be measured through data that documents an increase in average yield of surface water.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Tampa Bay Water includes performance specifications within all of its contracts that assure all work will be completed in accordance with all required codes, standards, and necessary deliverables. Failure to meet deliverables would result in a return of funding to the state.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

20. What percentage of the construction has been completed?

21. What is the estimated completion date of construction?



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22. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

23. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify) Special District of Florida

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.