



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1415

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

A youth intervention program that meets the targeted needs of Nassau County youth by providing effective diversion and intervention programs which include redirection of youth through community service, mentoring and academic assistance to prevent juvenile delinquency. Program services will be provided to youth who are identified as at-risk of becoming involved in the juvenile justice system and are between the ages of six (6) and eighteen (18).

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	125,000
Fixed Capital Outlay	0
Total State Funds Requested	125,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	125,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	125,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2024-25	0	125,000	1225	No

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Nassau County's annual budget.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Nassau County will contract directly with a program director to provide mentoring and tutoring services. The Nassau County Sheriff's Office will administer the community service events.	125,000
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		125,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Effective diversion and intervention for at-risk youth which includes redirection through community service events and mentoring and tutoring sessions to help prevent juvenile delinquency. Nassau County will contract directly with a program director to provide mentoring and tutoring services. The Nassau County Sheriff's Office will administer the community service events.

b. What activities and services will be provided to meet the intended purpose of these funds?

This program will provide mentoring and tutoring services as well as supervised community service events for at-risk and probation youth.



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c. What direct services will be provided to citizens by the appropriation project?

This program is designed to provide a graduated system of community service hours as well as mentoring and tutoring services for at-risk and probation youth to help in preventing juvenile delinquency.

d. Who is the target population served by this project? How many individuals are expected to be served?

At-risk youth between the ages of six (6) and eighteen (18). Approximately 51-100 youth.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This program is designed to help improve or build self-esteem, life skills, character development, professional skills, peer-pressure, personal development and leadership skills in order to decrease future/repeat criminal behavior. The tutoring services offered will aid in preventing truancy and assist with academic achievement. Progression of the program services can be tracked along with the number of participants that successfully complete the program. On-going assessments of behavior can also be conducted and tracked. This data can be used to determine the Program's overall success and to generate monthly reports for each participant to determine whether truancy has been reduced and academic issues improved through the use of tutoring and mentoring.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reject reimbursement requests should deliverables and reports be incomplete, inadequate or unacceptable.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied



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- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.