



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1419

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Nassau Center expansion would include a renovation of the AB Building and the construction of a new multipurpose building to contain classroom, lab, office, and student life spaces. The funds requested would be used for the design of Phase 1 of the expansion.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	2,608,458
Total State Funds Requested	2,608,458

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,608,458	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	2,608,458	100%

8. Has this project previously received state funding? No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Without state funding, the college will fund the expansion, but this will significantly delay the project.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1419

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? Yes

c. What is the estimated start date of construction? 12/01/2025

d. What is the estimated completion date of construction? 12/01/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

FSCJ will be responsible for the ongoing operations and maintenance of the project.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

FSCJ will be the owner of the facility.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used for design and engineering of Phase 1 of the Nassau Center expansion project.	2,608,458
Total State Funds Requested (must equal total from question #6)		2,608,458

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Nassau County is identified as one of the fastest growing counties in Florida and expanding the Nassau Center is critical to meet the workforce demand of the area. FSCJ is experiencing classroom capacity issues at the Nassau Center. The Nassau Center expansion would include a renovation of the AB Building and the construction of a new multipurpose building to contain classroom, lab, office, and student life spaces. The funds requested would be used for the design of Phase 1 of the expansion.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1419

Funds will be used to complete the design and engineering of Phase 1 of the Nassau Center expansion project. The Nassau Center expansion will include a renovation of the AB Building and the construction of a new multipurpose building to contain classroom, lab, office, and student life spaces.

c. What direct services will be provided to citizens by the appropriation project?

FSCJ Nassau Center has seen a 40% increase in enrollment term over term and is currently experiencing classroom capacity issues which limits the number of course offerings. Expanding the Nassau Center is critical to meet the workforce demand of the area. Expansion of the center will allow for FSCJ to serve more college and dual enrollment students in the area.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is college students and dual enrollment students in Nassau County. The FSCJ Nassau Center serves more than 1,000 students on its campus each term.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will include expansion of existing buildings and construction of a new building to include classrooms, lab, office, and student life spaces. Expansion of these spaces will allow for FSCJ to serve more college students in Nassau. The project will also allow FSCJ to serve more dual enrollment high school students. The methodology to measure success will be quantified by the increase in students served at the Nassau Center.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If FSCJ is unable to complete the project, funds will be reverted back to the agency.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1419

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address



The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 1419

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.