

LFIR # 1420

| 1. Project Title | Jacksonville - Monument Road Improvements |
|------------------|---|
|------------------|---|

2. Senate Sponsor Clay Yarborough

3. Date of Request 2/12/2025

### 4. Project/Program Description

This project will include resurfacing roadways, installing raised medians, adding bike lanes from Atlantic Blvd to Trednick Parkway, installing dual eastbound left-turn lanes and northbound receiving lanes at St. Johns Bluff Road, constructing 1.1 miles of new sidewalk on Monument Road from Regency Square Blvd North to Lee Road and 900 feet of sidewalk from Atlantic Blvd to Monument Road, and reconfiguring the lane assignments at Trednick Parkway. This work was recommended by a 2020 North Florida TPO Corridor Study.

#### 5. State Agency to receive requested funds D

Department of Transportation

State Agency contacted? No

9.

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

| Type of Funding             | Amount    |
|-----------------------------|-----------|
| Operating                   | 0         |
| Fixed Capital Outlay        | 1,400,000 |
| Total State Funds Requested | 1,400,000 |

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

| Type of Funding                                | Amount    | Percentage |
|--|-----------|------------|
| Total State Funds Requested (from question #6) | 1,400,000 | 64%        |
| Matching Funds                                 |           |            |
| Federal  | 0         | 0%         |
| State (excluding the amount of this request)   | 0         | 0%         |
| Local  | 800,000   | 36%        |
| Other  | 0         | 0%         |
| Total Project Costs for Fiscal Year 2025-2026  | 2,200,000 | 100%       |

# 8. Has this project previously received state funding? If yes, provide the most recent instance:

| Fiscal Year Amount                                      |                           | Specific | Vetoed              |  |  |
|---|---------------------------|----------|---------------------|--|--|
| (уууу-уу)   | y) Recurring Nonrecurring |          | Appropriation #     |  |  |
|   |                           |          |                     |  |  |
| Is future-year funding likely to be requested?          |                           | No       |                     |  |  |
| a. If yes, indicate nonrecurring amount per year.       |                           |          |                     |  |  |
| b. Describe the source of funding that can be used in l |                           |          | eu of state funding |  |  |

# **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

No

|  | Loc               | The Florida S<br>al Funding Initiat<br>Fiscal Year 202 | ive Request        |              | LFIR # 1420 |
|--|-------------------|--|--------------------|--------------|-------------|
| <ul> <li>10. Status of Constru</li> <li>a. What is the curr</li> <li>O Planning</li> </ul> |                   | e project?   |                    |              |             |
| b. Is the project "s   | shovel ready" (i. | e permitted)?  | No                 | ]            |             |
| c. What is the esti  | mated start date  | e of construction?                                     | 12/31/2026         | ]            |             |
| d. What is the esti  | imated completi   | on date of construction?                               | 12/31/2029         | ]            |             |
| e. What funding s  |                   | ed for ongoing operations a                            | and maintenance of | the project? |             |
|  |                   |  |                    |              |             |

# 11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

As the county government, the City of Jacksonville is responsible for care and improvements on Monument Road.

#### 12. Details on how the requested state funds will be expended

| Spending Category                                      | Description   | Amount    |
|--|---|-----------|
| Administrative Costs:                                  |   |           |
| Executive Director/Project Head<br>Salary and Benefits |   | 0         |
| Other Salary and Benefits                              |   | 0         |
| Expense/Equipment/Travel/Supplies/<br>Other            |   | 0         |
| Consultants/Contracted<br>Services/Study               |   | 0         |
| Operational Costs                                      |   |           |
| Salary and Benefits                                    |   | 0         |
| Expense/Equipment/Travel/Supplies/<br>Other            |   | 0         |
| Consultants/Contracted<br>Services/Study               |   | 0         |
| Fixed Capital Construction/Majo                        | r Renovation:   |           |
| Construction/Renovation/Land/<br>Planning Engineering  | This project will include resurfacing roadways, installing raised<br>medians, adding bike lanes from Atlantic Blvd to Trednick Parkway,<br>installing dual eastbound left-turn lanes and northbound receiving<br>lanes at St. Johns Bluff Road, constructing 1.1 miles of new sidewalk<br>on Monument Road from Regency Square Blvd North to Lee Road<br>and 900 feet of sidewalk from Atlantic Blvd to Monument Road, and<br>reconfiguring the lane assignments at Trednick Parkway. | 1,400,000 |
| Total State Funds Requested (m                         | ust equal total from question #6)   | 1,400,000 |

#### **13. Program Performance**

#### a. What specific purpose or goal will be achieved by the funds requested?

This project will include resurfacing roadways, installing raised medians, adding bike lanes from Atlantic Blvd to Trednick Parkway, installing dual eastbound left-turn lanes and northbound receiving lanes at St. Johns Bluff Road, constructing 1.1 miles of new sidewalk on Monument Road from Regency Square Blvd North to Lee Road and 900 feet of sidewalk from Atlantic Blvd to Monument Road, and reconfiguring the lane assignments at Trednick Parkway.



#### b. What activities and services will be provided to meet the intended purpose of these funds?

This project will resurface lanes, install raised medians and bike lanes from Atlantic Blvd to Trednick Pkwy, install dual eastbound left-turn lanes and northbound receiving lanes at St. Johns Bluff Rd, construct 1.1 miles of new sidewalk on Monument Rd from Regency Square Blvd N to Lee Rd and 900 feet of sidewalk from Atlantic Blvd to Monument Rd, and reconfigure the lane assignments at Trednick.

#### c. What direct services will be provided to citizens by the appropriation project?

This project will will reduce delay and improve safety along Monument Road and support other non-motor vehicle forms of transportation.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

General population of the city who utilize that area for transportation

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

#### be measured?

Reconfiguring lanes to improve traffic flow can lead to fewer traffic jams and reduce the time people spend in vehicles. Resurfacing enhances road quality, reducing bumps and potholes, which can lead to fewer accidents and injuries. When roads are in better condition, drivers and cyclists are less likely to be involved in crashes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties

#### for failing to meet deliverables or performance measures provided for in the contract?

Collect traffic accident data from local law enforcement or city transportation departments to determine if the number and severity of accidents have decreased in the area since the project was completed. Look specifically for reductions in accidents involving pedestrians, cyclists, and cars at key intersections that were redesigned (e.g., at St. Johns Bluff Rd or Trednick).

#### 14. Is this project related to mitigation, response, or recovery from a natural disaster? No

#### a. If Yes, what phase best describes the project?

- □ Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

#### b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

#### 15. Has the entity applied for or received federal assistance for this project?

- □ Yes, Applied
- □ Yes, Received
- 🗆 No
- □ No, but intends to apply

#### a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



16. Has the entity applied for or received state assistance for this project (other than this request)?

| □ Yes, Applied |  | Yes, | Applied |  |
|----------------|--|------|---------|--|
|----------------|--|------|---------|--|

□ Yes, Received

🗆 No

□ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

# **17. Requester Contact Information**

| a. First Name     | Brittany             | Last Name | Norris |
|-------------------|----------------------|-----------|--------|
| b. Organization   | City of Jacksonville |           |        |
| c. E-mail Address | bnorris@coj.net      |           |        |
| d. Phone Number   | (904)667-9326        | Ext.      |        |

# **18. Recipient Contact Information**

| a. Organization City of Jacksonville Public Works | Department |
|---|------------|
|---|------------|

b. Municipality and County Duval

# c. Organization Type

□For Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)

☑Local Entity

□University or College

Other (please specify)

| d. First Name     | Sheldon         | Last Name | Gibbs |
|-------------------|-----------------|-----------|-------|
| e. E-mail Address | sgibbs1@coj.net |           |       |
| f. Phone Number   | (904)255-8710   | Ext.      |       |

# 19. Lobbyist Contact Information

| a. Name      | Melissa Braude       |
|--------------|----------------------|
| b. Firm Name | The Fiorentino Group |



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| c. E-mail Address | melissa@thefiorentinogroup.com |
|-------------------|--------------------------------|
| d. Phone Number   | (904)358-2757                  |

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.