

1. Project Title

The Florida Senate **Local Funding Initiative Request** Fiscal Year 2025-2026

ReUp's College & Credential to Workforce Initiative

LFIR # 1425

| 2. Se | enate Sponsor | Clay Yarborough | | | | | | | |
|----------------------------|---|--|--|--|---|---|---|--|--|
| 3. Da | ate of Request | 2/12/2025 | | | | | | | |
| 4. Pı | roject/Program De | escription | | | | | | | |
| re FI Po co ar | SCNC) population in ducational investments represents lorida International etersburg College. blleges and univers | sities attempt this wor e-on-one coaching to | ge jobs to decretion dollars for of the work Foulf Coast Universe effectives alone. ReUp | ease depe public insti ReUp starte ersity, State at finding, provides a | ndence on soc tutions that re d last year wit e College of F engaging, & e comprehensi | bial services & (c) purceive enrollees from the multiple Florida in lorida Manatee-Saranrolling the SCNC pure platform that ble | rovide ROI on n our services. This estitutions, including | | |
| | | ceive requested fun | ds Depa | rtment of E | ducation | | | | |
| | ate Agency conta | - | | | | | | | |
| 6. Ar | mount of the Nonr | ecurring Request f | or Fiscal Year | · 2025-2020 | ; | | | | |
| T | ype of Funding | | | | Amount | | | | |
| 0 | perating | | | | 1,300,000 | | | | |
| Fi | ixed Capital Outlay | , | | | | 0 | | | |
| T | otal State Funds F | Requested | | | | 1,300,000 | | | |
| | | | | | | | | | |
| 7. To | otal Project Cost f | or Fiscal Year 2025 | -2026 (includi | ng matchi | ng funds avai | lable for this proje | ect) | | |
| T | ype of Funding | | | Am | ount | Percentage | | | |
| To | otal State Funds R | equested (from ques | tion #6) | | 1,300,000 | 100% | | | |
| M | atching Funds | | | | | | | | |
| F | Federal | | | | 0 | 0% | | | |
| St | State (excluding the amount of this request) | | | | 0 | 0% | | | |
| ١. | | | | | | | | | |
| LC | ocal | | | | 0 | 0% | | | |
| | ocal ther | | | | 0 | 0% 0% | | | |
| 0 | ther | s for Fiscal Year 202 | 25-2026 | | | | | | |
| O T (| ther otal Project Costs | | <u>, </u> | · · | 0 | 0% | | | |
| 0 Te | ther otal Project Costs as this project pre | eviously received s | tate funding? | Yes | 0 | 0% | | | |
| 0 Te | ther otal Project Costs as this project pre | | tate funding? | Yes | 0 | 0% | | | |
| 0 To 8. Ha | ther otal Project Costs as this project pro yes, provide the i | eviously received so most recent instance | tate funding? | | 0 1,300,000 | 0% 100% | | | |
| 0 To 8. Ha | ther otal Project Costs as this project pre | eviously received so most recent instance Amou | tate funding? ce: | S | 0 | 0% | | | |
| 8. Ha | ther otal Project Costs as this project pre yes, provide the I | eviously received so most recent instance | tate funding? | s g Appr | 0 1,300,000 pecific | 0% 100% | | | |

Yes

2,000,000

9. Is future-year funding likely to be requested?

N/A

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

| - | Status of Const . What is the cu | ruction irrent phase of t | he project? | | | | |
|-----|-------------------------------------|------------------------------|---|----------|-------------------|--------------------|-------------|
| | Planning | O Design | Construction | O N/A | | | |
| k | o. Is the project | "shovel ready" | (i.e permitted)? | | | | |
| c | . What is the es | stimated start da | te of construction? | | | | |
| C | I. What is the es | stimated comple | tion date of constru | ction? | | | |
| e | . What funding | stream will be u | ised for ongoing ope | erations | and maintenance o | of the project? | |
| | | | | | | | |
| | | | | | | | |
| 11. | | | o receive, directly or ers of the facility and | | | Il outlay funding. | Include the |
| | | | - | | - | | |

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|---|-----------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | Admin & Overhead: ReUp's Managing Director leads the initiative, ensuring accountability and success. The role involves high-level oversight, strategic decision-making, and resource coordination across internal teams. | 65,000 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs | | |
| Salary and Benefits | Coaching: ReUp's Engagement and Success Coaches, along with managers and training specialists, deliver one-on-one coaching to students. College Relations: ReUp's institutional engagement team works with colleges to collect and segment data, maintain communication, and facilitate reporting. | 559,000 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | Technology & Data Analytics: ReUp's predictive modeling, data analytics, and reporting tools optimize outreach and engagement strategies. Student Outreach: ReUp's multi-channel communication efforts leverage a technology-driven platform to engage students at various points in the re-entry process. | 676,000 |
| Fixed Capital Construction/Majo | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | | 0 |
| Total State Funds Requested (m | ust equal total from question #6) | 1,300,000 |



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13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Securing this request is crucial to sustaining and advancing the work ReUp began last year with Florida institutions such as Florida International University, Florida Gulf Coast University, State College of Florida Manatee-Sarasota, and St. Petersburg College, ensuring continued support for students statewide. ReUp utilizes postsecondary education as a vehicle to fill workforce shortages in a given state. ReUp achieves this goal by creating a marketplace of curated credentials from in-state institutions that align with the needs of business and industry. ReUp collects the stop-out lists from state institutions that opt to offer credentials on the marketplace. These lists of students are cleaned up, offered back to the institutions as a complete data set, and utilized to create targeted marketing campaigns to find, engage, and enroll Florida's SCNC citizens.

b. What activities and services will be provided to meet the intended purpose of these funds?

ReUp is the only company that offers this as an integrated solution to simultaneously address these issues with a statewide coordinated strategy.

Data Analytics: ReUp has analyzed over a million interactions with SCNC individuals, which gives us unique perspectives and insight. Learners often tell us that we have a deeper understanding of their circumstances and options than they have themselves.

Coaching: We leverage technology and data insights so our professional coaches can surface learners' readiness and motivation to re-enroll and succeed.

Product/Technology: ReUp removes the complexity for learners from the eligible to enrolled stage with coach and student facing technology that is as intuitive building intent to re-enroll.

Marketing: ReUp has a unique ability to find and engage learners who are distracted by the pressures of working frontline jobs with multiple commitments in other areas of their lives.

c. What direct services will be provided to citizens by the appropriation project?

Success Coaches: Identify their barriers and motivators by leveraging technology and data insights to help citizens assess whether they are prepared to re-enroll. Access available institutional, state, and federal resources – including programs and initiatives and make that information available to citizens, thus driving scale for existing programs and initiatives. Support continued success through reminders for key deadlines, communicating on the citizen's time and preferred method of communication, and remaining available through completion of the credential.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the state of Florida's 1.6 million citizens who have enrolled in a postsecondary institution but did not complete a credential.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits are (a) ROI for the state in regards to educational dollars invested in citizens who began a credential but did not complete, (b) driving scale and utilization of existing state programs like Florida Work Experience Program and Florida Public Postsecondary Career Education Student Assistance Grant Program, and (c) providing skilled and employable citizens aligned with the existing workforce gaps in the state.

ReUp provides reporting at both the state level and at the institutional levels. ReUp provides an aggregate summary report for the state of Florida and detailed summary reports for participating institutions on student outreach and subsequent pipeline, with contextual information such as: why students left their institution, what would motivate them to return, internal and external barriers to return and get a credential or complete a degree, timing, how programs of interest tie to state workforce talent pipeline needs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

| If the funds are not expended in accordance with this form, they will be reverted to the state |
|--|
|--|

- 14. Is this project related to mitigation, response, or recovery from a natural disaster? No
 - a. If Yes, what phase best describes the project?



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| | Mitigation (red | ucing or elin | ninating potentia | al loss of life | or property) | | | |
|---------|---------------------|---------------|-------------------|-----------------|------------------|----------------|----------------|-------------------|
| | Response (ad | dressing the | immediate and | l short-term e | effects of a nat | ural disaster |) | |
| | Recovery (ass | isting comm | unities return to | normal ope | rations, includ | ing rebuilding | g damaged ir | nfastructure) |
| b. | Name of the natu | ıral disaste | r (or Executive | Order # for | events not u | nder a feder | al declaration | on): |
| | | | | | | | | |
| 15. F | Has the entity app | lied for or r | eceived federa | al assistance | e for this proj | ject? | | |
| | ☐ Yes, Applied | | | | | | | |
| | ☐ Yes, Received | | | | | | | |
| | □ No | | | | | | | |
| | ☐ No, but intends t | o apply | | | | | | |
| a. | If yes, provide th | e FEMA pro | oject workshee | et ID#: | | | | |
| | | | | | | | | |
| b. | Provide the total | project cos | st listed on the | FEMA proje | ect workshee | t: | | |
| | | | | | | | | |
| 16. F | Has the entity app | lied for or r | eceived state | assistance f | or this projec | ct (other tha | n this reque | st)? |
| | ☐ Yes, Applied | | | | | | | |
| | ☐ Yes, Received | | | | | | | |
| | □ No | | | | | | | |
| | ☐ No, but intends t | o apply | | | | | | |
| a. C | If yes, specify tho | e program a | and state agen | cy (ex. Loca | ıl Governmer | nt Emergenc | y Bridge Lo | an, Department of |
| | | | | | | | | |
| | | | | | | | | |
| | Requester Contact | | n | [| | |] | |
| | . First Name | Corey | | Last Name | Edwards | | | |
| | . Organization | ReUp Educ | | | | |] | |
| | . E-mail Address | | | Г | | |] | |
| d | I. Phone Number | (303)242-9 | 52/ | Ext. | | | | |
| 18. R | Recipient Contact | Information | 1 | | | | | |
| | . Organization | ReUp Educ | | | | | | |
| b | . Municipality and | d County | Statewide | | | | | |



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| c. Organization Ty | c. Organization Type | | | | | | | |
|------------------------------------|-------------------------------------|--|--|--|--|--|--|--|
| ☑For Profit Entity | ☑For Profit Entity | | | | | | | |
| □Non Profit 501(c | □Non Profit 501(c)(3) | | | | | | | |
| □Non Profit 501(c | □Non Profit 501(c)(4) | | | | | | | |
| □Local Entity | □Local Entity | | | | | | | |
| □University or Co | □University or College | | | | | | | |
| □Other (please sp | □Other (please specify) | | | | | | | |
| d. First Name | d. First Name Scott Last Name Lomas | | | | | | | |
| e. E-mail Address | | | | | | | | |
| | | | | | | | | |
| f. Phone Number (415)624-5081 Ext. | | | | | | | | |
| 19. Lobbyist Contact Information | | | | | | | | |
| a. Name | Megan Fay | | | | | | | |
| b. Firm Name | Capital City Consulting LLC | | | | | | | |
| c. E-mail Address | megan@cccfla.com | | | | | | | |
| d. Phone Number | (850)222-9075 | | | | | | | |

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.