

LFIR # 1430

1. Project Title Baldwin Sewer Lining and Lift Station Rehabilitation

2. Senate Sponsor Clay Yarborough

3. Date of Request 2/12/2025

#### 4. Project/Program Description

Baldwin, a small, financially disadvantaged community, is facing significant challenges with its aging and deteriorating sewer system, which has become a constant source of emergency repairs. These repairs are costly and jeopardize public safety and environmental health. This project will CIPP line ~2,450 LF of failing sewer pipe and rehabilitate two critical lift stations, preventing catastrophic system failures, reducing costly repairs, and safeguarding both public health and the environment. This project serves as a crucial first step in addressing the Town's most urgent infrastructure needs and reducing the risk of future environmental hazards.

5. State Agency to receive requested funds D

Department of Environmental Protection

State Agency contacted? Yes

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

#### 7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	1,500,000	100%

#### 8. Has this project previously received state funding? If yes, provide the most recent instance:

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

#### 9. Is future-year funding likely to be requested?

No

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



# **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

### **10. Status of Construction**

### a. What is the current phase of the project?

b.	ls t	he	project	"shovel	readv"	(i.e	permitted)?	
~			p. 0,000	0110101	loady	<b></b>	pormitioa	

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

### e. What funding stream will be used for ongoing operations and maintenance of the project?

The ongoing operations and maintenance will be funded through the net revenues of the Town's Water and Sewer Fund, which covers the cost of maintaining and operating the sewer system.

# 11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

05/01/2026

04/01/2027

Town of Baldwin, Florida

#### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	Funds will be spent on engineering design, surveying, permitting, and construction services. Construction includes CIPP lining of ~1,250 LF of 18" sewer main and ~1,200 LF of 8" sewer main, and rehabilitation of two critical lift stations. Engineering services will ensure the project meets safety, environmental, and regulatory standards, including resident observation and project administration.	1,500,000		
Total State Funds Requested (must equal total from question #6)				

#### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The funds requested will enable Baldwin to address its most urgent sewer system needs, including the rehabilitation of deteriorating infrastructure that poses a risk to public safety and the environment. Specifically, the funds will facilitate the CIPP lining of approximately 2,450 linear feet of failing sewer pipe and the rehabilitation of two critical lift stations. These actions will prevent system breakdowns, reduce costly emergency repairs, and improve the overall reliability and safety of the Town's wastewater infrastructure.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

The requested funds will cover construction, engineering, and design services, including surveying, permitting, and construction administration. Construction will involve CIPP lining of approximately 2,450 linear feet of failing sewer pipe and the rehabilitation of two critical lift stations. During construction, engineering services will include resident observation to ensure safety and regulatory compliance. Post-construction, operation and maintenance manuals and record drawings will be prepared for long-term system management.

#### c. What direct services will be provided to citizens by the appropriation project?

The project will provide direct services to citizens by improving the safety, reliability, and environmental sustainability of the Town's sewer system. By rehabilitating deteriorating infrastructure, the project will prevent sewer backups and overflows, reducing health and environmental risks. The improvements will ensure continuous, efficient wastewater treatment, benefiting all residents and protecting public health. Additionally, the project will support long-term system management, ensuring continued service reliability for the community.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is the approximately 1,400 residents of Baldwin, a small, financially disadvantaged community. The entire population will benefit from improved sewer infrastructure, which will reduce risks of sewer overflows, backups, and environmental hazards. By addressing critical system vulnerabilities, the project will ensure more reliable and safer wastewater services for all residents, protecting public health and enhancing quality of life across the community.

#### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

#### be measured?

The expected benefit is the reduction of system failures, emergency repairs, and environmental risks, leading to improved public health and safety. The outcome will be measured by tracking the decrease in emergency repair incidents, sewer backups, and SSOs, as well as performing ongoing system inspections to monitor infrastructure performance.

# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In addition to standard penalties, the contracting agency may consider withholding payment for incomplete or unsatisfactory deliverables, as well as exercising Performance and Payment Bonds to ensure project completion.

#### 14. Is this project related to mitigation, response, or recovery from a natural disaster? No

#### a. If Yes, what phase best describes the project?

- D Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

#### b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

#### 15. Has the entity applied for or received federal assistance for this project?

□ Yes, Applied



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□ Yes, Received

🗆 No

□ No, but intends to apply

#### a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

□ Yes, Applied

□ Yes, Received

🗆 No

□ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Legislative Appropriations Requests: FY 2021-22 through FY 2024-25

## Please complete questions 17 through 21 for Water Projects only.

## 17. Have you been awarded or applied for alternative state funding for this project?

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- ☑ Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- □ Other (please specify, ex. Alternative Water Supply Grants)

D N/A

## 18. What is the population economic status?

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



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□ R	Rural Area of Opportunity (s. 288.0656, Florida Statutes)						
19. What	is the status	of constru	uction?				
Plan	ning   Design	and const	ruction funding a	re being purs	sued.		
20. What	percentage c	of the cons	struction has be	een complete	ed?		
0							
21. What	is the estima	ted comp	letion date of c	onstruction	? 04/01/20	027	
22. Requ	ester Contact	Informati	ion				
a. Firs	st Name	Sean		Last Name	Lynch		
b. Org	ganization	Town of I	Baldwin				
c. E-n	nail Address	mayor@t	aldwinfl.com				
d. Pho	one Number	(904)266	-5030	Ext.			
•	ient Contact ganization	Town of E					
_							
-	C. Organization Type □For Profit Entity						
	-	<b>()</b> (2)					
	on Profit 501(c	, , ,					
	on Profit 501(c	:)(4)					
⊠Lo	ocal Entity						
□Ur	niversity or Co	llege					
□Ot	ther (please sp	becify)					
d. Firs	st Name	Sean		Last Name	Lynch		
e. E-n	nail Address	mayor@t	aldwinfl.com				
f. Pho	one Number	(904)266	-5030	Ext.			
24. Lobby	yist Contact I	nformatio	n				
a. Nai	me	None				]	
b. Firi	m Name						

- c. E-mail Address
- d. Phone Number



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.