

1. Project Title Jacksonville Beach 10th Street South Infrastructure Improvements

2. Senate Sponsor Clay Yarborough

3. Date of Request 2/12/2025

4. Project/Program Description

This project will include grading, drainage, and roadway improvements including parking, sidewalks, driveways, and alley aprons on 10th Street South from 5th Avenue South to Beach Boulevard. The project also includes replacement of the existing 8" water main and 16" sewer forcemain, and the relining, point repairing, or replacement of the existing gravity sewer lines with new PVC pipes of the same diameter within the project area.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	200,000
Fixed Capital Outlay	800,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	13%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	6,500,000	87%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	7,500,000	100%

8. Has this project previously received state funding? If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects

No

No

DF TU	The Florida S Local Funding Initia Fiscal Year 202	tive Request		LFIR # 1431
 Io. Status of Constrain a. What is the current Planning 	uction rrent phase of the project?	A		
b. Is the project "	shovel ready" (i.e permitted)?	Yes		
c. What is the est	imated start date of construction?	7/1/2025		
d. What is the est	imated completion date of construction?	6/1/2026		
e. What funding s	stream will be used for ongoing operations	and maintenance of t	he project?	
City Water/Sewe	r, Streets and Stormwater Annual Operating E	Budget Funds.		

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Jacksonville Beach

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study	Construction administration services performed by engineering consultant.	200,000			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering	Construction of drainage and roadway improvements performed by contractor.	800,000			
Total State Funds Requested (must equal total from question #6)1,0					

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Upgrade utility services and infrastructure.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction activities to improve utility services.

c. What direct services will be provided to citizens by the appropriation project?

Upgraded utility services and roadways.



d. Who is the target population served by this project? How many individuals are expected to be served?

General.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Upgraded utility services and roadways. Newer and more reliable infrastructure and meters, allowing a more accurate rads and easier service to the system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City Standard penalties will suffice. If additional penalties are requested from the City of Jacksonville Beach, they can incorporated to our Specs.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- D Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- □ Yes, Applied
- □ Yes, Received
- 🗆 No
- □ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- □ Yes, Applied
- □ Yes, Received
- 🗆 No
- □ No, but intends to apply



a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- □ Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- U Wastewater Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify, ex. Alternative Water Supply Grants)
- ☑ N/A

18. What is the population economic status?

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □ Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☑ N/A

19. What is the status of construction?

Ready to go to Bid.

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction? 0

06/01/2026

22. Requester Contact Information

a. First Name	Dennis	Last Name	Barron
b. Organization	City of Jacksonville Beach	1	
c. E-mail Address	dbarron@jaxbchfl.net		
d. Phone Number	(904)247-6219	Ext.	



LFIR # 1431

23.	23. Recipient Contact Information						
	a. Organization	City of Jacksonville Beach					
	b. Municipality and	I County	Duval				
	c. Organization Type						
	□For Profit Entity	□For Profit Entity					
	□Non Profit 501(c)(3)						
	□Non Profit 501(c)(4)						
	☑Local Entity						
	□University or College						
	□Other (please specify)						
	d. First Name	Dennis		Last Name	Barron		
	e. E-mail Address	City of Ja	cksonville Beach	1			
	f. Phone Number	(904)247	-6219	Ext.			
24. Lobbyist Contact Information							
	a. Name	Erin Daly Ballas					
	b. Firm Name	Public Affairs Consultants					
	c. E-mail Address	erinballas@paconsultants.com					
	d. Phone Number	(850)681-1065					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.