



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1447

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The requested funds will cover the 30% loan component of the Construction Phase for the Town's Sewer System Rehabilitation project. The Town is utilizing Clean Water State Revolving Fund (CWSRF) financing for the Planning Phase and has allocated funding for the Planning and Design Phases. This project will address critical infiltration and inflow issues by rehabilitating aging infrastructure, reducing stormwater intrusion, and alleviating strain on the wastewater treatment facility. This request follows discussions with Senator Yarborough and reflects the Town's commitment to efficient use of state and federal resources.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	3,094,170
Total State Funds Requested	3,094,170

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,094,170	30%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	7,219,730	70%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	10,313,900	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 06/30/2026

d. What is the estimated completion date of construction? 10/31/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

Net Revenues of the Water and Sewer Fund

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Hilliard, Florida

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The funds will rehabilitate 46,500 linear feet of sewer pipe, construct 11 new manholes, rehabilitate 140 manholes, complete 48 point repairs, install 4,400 linear feet of force main, and rehabilitate one lift station. They will also cover engineering services during construction, including administration and resident observation.	3,094,170
Total State Funds Requested (must equal total from question #6)		3,094,170

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The funds will rehabilitate critical sewer infrastructure, including 46,500 linear feet of sewer pipe, 11 new manholes, 140 rehabilitated manholes, 48 point repairs, 4,400 linear feet of new force main, and one lift station. This will address infiltration and inflow issues, reduce stormwater intrusion, prevent overflows, and alleviate strain on the wastewater treatment facility. Additionally, the funds will support engineering services during construction, ensuring proper administration and oversight.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will support activities and services essential to the construction phase of the project. These include the rehabilitation of 46,500 linear feet of sewer pipe, construction of 11 new manholes, rehabilitation of 140 existing manholes, completion of 48 point repairs, installation of 4,400 linear feet of new force main, and rehabilitation of one lift station. Additionally, the funds will cover engineering services during construction, such as construction administration and resident observation, ensuring quality control and successful project completion.

c. What direct services will be provided to citizens by the appropriation project?

The project will provide citizens with improved wastewater infrastructure, reducing the risk of sewer overflows and environmental contamination. It will enhance the reliability and efficiency of the sewer system, ensuring proper wastewater management and protecting public health. By addressing infiltration and inflow issues, the project will also help reduce operating costs, which could stabilize utility rates for residents, and support the Town's capacity to accommodate future growth.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is the approximately 3,000 residents of the Town of Hilliard. The project will benefit all citizens by improving the reliability, efficiency, and capacity of the sewer system, protecting public health, and supporting the Town's long-term growth and development.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will result in a more reliable sewer system, reducing overflows, lowering operating costs, and supporting the Town's growth. Benefits will be measured by monitoring reductions in infiltration and inflow, preventing overflows, and improving system capacity. Success will also be assessed through operational cost savings and the system's ability to handle population growth.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In addition to standard penalties, the contracting agency may consider withholding payment for incomplete or unsatisfactory deliverables, as well as exercising Performance and Payment Bonds to ensure project completion.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received



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- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)



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N/A

19. What is the status of construction?

The project is currently in the CWSRF Planning Phase.

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

10/31/2027

22. Requester Contact Information

a. First Name Lisa **Last Name** Purvis
b. Organization Town of Hilliard
c. E-mail Address lpurvis@townofhilliard.com
d. Phone Number (904)845-3555 **Ext.** 9513

23. Recipient Contact Information

a. Organization Town of Hilliard
b. Municipality and County Nassau

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Lisa **Last Name** Purvis
e. E-mail Address lpurvis@townofhilliard.com
f. Phone Number (904)675-9513 **Ext.**

24. Lobbyist Contact Information

a. Name None
b. Firm Name
c. E-mail Address
d. Phone Number



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.