



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 1451

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Jacksonville Sheriff's Office (JSO) is seeking to expand upon its highly successful Real Time Crime Center (RTCC), a critical tool in modern policing. RTCC analysts utilize real-time camera feeds and advanced technology to quickly identify persons of interest, direction of travel, locations of evidence, and enhance situational awareness for responding officers. This capability has proven essential in the swift apprehension of some of Jacksonville's most violent offenders. The requested funding will allow JSO to deploy 200 upgraded units in strategic locations across Jacksonville, with a targeted focus on areas most impacted by violent crime. In closing, this funding will drastically improve crime response and prevention efforts and is a direct investment in the safety of JSO officers and the citizens of Jacksonville.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operating                          | 730,000        |
| Fixed Capital Outlay               | 0              |
| <b>Total State Funds Requested</b> | <b>730,000</b> |

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

| Type of Funding                                      | Amount         | Percentage  |
|--|----------------|-------------|
| Total State Funds Requested (from question #6)       | 730,000        | 100%        |
| <b>Matching Funds</b>                                |                |             |
| Federal  | 0              | 0%          |
| State (excluding the amount of this request)         | 0              | 0%          |
| Local  | 0              | 0%          |
| Other  | 0              | 0%          |
| <b>Total Project Costs for Fiscal Year 2025-2026</b> | <b>730,000</b> | <b>100%</b> |

8. Has this project previously received state funding?

If yes, provide the most recent instance:

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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### Complete questions 10 and 11 for Fixed Capital Outlay Projects

**10. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

**11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**12. Details on how the requested state funds will be expended**

| Spending Category  | Description   | Amount         |
|--|---|----------------|
| <b>Administrative Costs:</b>   |   |                |
| Executive Director/Project Head Salary and Benefits                    |   | 0              |
| Other Salary and Benefits  |   | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |   | 0              |
| Consultants/Contracted Services/Study                                  |   | 0              |
| <b>Operational Costs</b>   |   |                |
| Salary and Benefits  |   | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |   | 0              |
| Consultants/Contracted Services/Study                                  | Installation and one-year of service for 200 surveillance cameras that will feed data directly into the RTCC where the data can be used by Analysts to assist officers when responding to calls for service and investigative requests. Contract and installation time will necessitate an 18-month period of performance to achieve a one-year service period. | 730,000        |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |   |                |
| Construction/Renovation/Land/Planning Engineering                      |   | 0              |
| <b>Total State Funds Requested (must equal total from question #6)</b> |   | <b>730,000</b> |

**13. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?



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The goal of this project is to enhance JSO's ability to capture, analyze, and share real-time and historical intelligence gathered from soft targets, critical infrastructure, and other key areas of the city to help prevent, respond to, and investigate criminal activity.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The funds will enhance the capabilities of the RTCC to provide law enforcement with critical intelligence, enabling faster and more effective responses to criminal activity. By leveraging advanced technology and data-driven insights, this initiative will drastically improve the safety of both our citizens and officers.

**c. What direct services will be provided to citizens by the appropriation project?**

These enhancements will ensure a safer community by improving response times, strengthening investigations, promoting officer safety, and enhancing overall crime prevention efforts.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The Real Time Crime Center ensures the safety and security for the nearly one million citizens residing in Duval County.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The purchase and deployment of enhanced technology that will operationally enhance JSO's response to criminal activity. This outcome will be measured by RTCC Analysts who will provide data that supports the number of calls for service they assisted with, the number of requests they receive from detectives, and the number of times they accessed the technology to assist with law enforcement response.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The Jacksonville Sheriff's Office (JSO) has a proven track record of meeting or exceeding deliverables and performance measures for grant-funded projects. Should JSO fail to meet the required measures, a corrective action plan may be developed and penalties imposed.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**  No

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**



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b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

**17. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**18. Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.

**19. Lobbyist Contact Information**



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a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*