



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1453

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The replacement of old, unreliable critical assets lift stations 17 & 19 that serve Watkins Elementary School and all developments in Holly Ridge Farms & nearby homes and properly addresses corrosive residuals received from the Coca-Cola plant. The improvements protect the public, state water resources, and address permitting agencies water quality/quantity regulations and improves surface/ground waters, and wastewater management. Contractual services will be secured for engineering design, permitting, bidding, engineering during construction, construction observation, project management and construction through the Town's procurement policies and procedures.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	2,584,124
Total State Funds Requested	2,584,124

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,584,124	84%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	475,000	16%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	3,059,124	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

11/03/2025

d. What is the estimated completion date of construction?

12/31/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

Public Works Budget

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Pembroke Park is the owner and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual services for engineering design, permitting, bidding, project management, engineering during construction and construction	2,584,124
Total State Funds Requested (must equal total from question #6)		2,584,124

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Protection of life, health and safety with the replacement of old, unreliable critical assets lift stations 17 & 19 that serve Watkins Elementary School and all developments in Holly Ridge Farms and nearby homes and properly addresses the corrosive residuals received from the Coca-Cola plant. The improvements protect the public, surface/ground waters, State water resources, improves wastewater management and addresses permitting agencies water quality/quantity regulations.



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b. What activities and services will be provided to meet the intended purpose of these funds?

To see oncontractual services for engineering design, permitting, bidding, project management, engineering during construction and construction through the Town's procurement policies and procedures.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens is protection from general harm, the environment and water resources by replacing antiquated lift stations to prevent pollutants and containments from entering surface and groundwater sources.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population served is the general public, schools, businesses, winter visitors and residents, year round residents, travelers, etc. Greater than 6,200 are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefit is operational lift stations, improved wastewater management, less equipment failures, improved groundwater and surface waters with less equipment failures and leakage of contaminates and pollutants entering the environment. Completion and certification of the project. Tracking of lift stations with GeoSCADA Telemetry system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Contractual milestones established throughout project, implementation of corrective action plan, non-payment of invoices until milestones completed.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

20. What percentage of the construction has been completed?

21. What is the estimated completion date of construction?



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22. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

23. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number Ext.

24. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.