



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1469

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Pathways to Success is a youth violence prevention program that empowers at-risk youth through mentoring, counseling, and self-help workshops. It supports emotional wellness, academic success, and family stability by addressing mental health, behavior, and attendance. Partnering with schools and community organizations, the program provides targeted interventions to build resilience and break the cycle of violence.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	467,437
Fixed Capital Outlay	0
Total State Funds Requested	467,437

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	467,437	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	467,437	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

There is none

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director/Project Head Salary and Benefits cover leadership, oversight, and strategic management of the youth violence prevention program. Responsibilities include ensuring compliance, managing budgets, developing partnerships, and overseeing program operations. Benefits include health insurance, payroll taxes, and retirement contributions to support effective leadership and staff retention.	57,872
Other Salary and Benefits	Other Salary and Benefits cover the Operations Manager and Clerical Support for overseeing program activities, compliance, budgets, and administrative tasks. Benefits include health insurance, payroll taxes, and retirement contributions to support staff retention and performance.	21,550
Expense/Equipment/Travel/Supplies/Other	This category covers essential costs for implementing the youth violence prevention program. Expenses include facility rentals, utilities, and administrative support, while equipment provides tools like computers and projectors for workshops and mentoring sessions. Travel, supplies, and other costs support transportation, educational materials, and guest speakers to enhance learning, engagement, and program delivery.	2,000
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Program Site Manager responsible for overseeing daily operations of site locations. Duties include managing the job training programs collaborations, child welfare services. Requires strong leadership, organizational skills, and a background in community outreach and social services or related field.	47,757



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Expense/Equipment/Travel/Supplies/Other	Operational Costs cover expenses essential for running the youth violence prevention program, including equipment like computers and projectors, supplies for workshops and activities, and travel for staff and participants to events and trainings. Other costs include facility rentals, utilities, and guest speakers to enhance program delivery and engagement.	62,258
Consultants/Contracted Services/Study	Contracted service expenses for this initiative will include the execution of several independent contracts with not-for profits entities located in Orange, and Seminole Counties which will be deliverable based. There will also be consultancy fees for services contracts for program fidelity and evaluation of services, quality assurance IT, and training.	276,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		467,437

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will support the implementation of a comprehensive youth violence prevention program that promotes emotional resilience, academic success, and positive behavior through mentoring, counseling, and life skills training. These resources will help reduce youth delinquency, improve school performance, and strengthen family and community connections.

b. What activities and services will be provided to meet the intended purpose of these funds?

The program will provide mentoring, counseling, and life skills workshops to support emotional wellness, academic improvement, and positive behavior among at-risk youth. Additional services include educational support, mental health resources, and family engagement activities to promote stability and reduce youth violence.

c. What direct services will be provided to citizens by the appropriation project?

The appropriation project will provide at-risk youth with mentoring, counseling, academic support, and life skills training to promote positive development and reduce violence. Families will also receive access to mental health resources, parenting workshops, and community support services to strengthen stability and resilience.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this project is at-risk youth aged 12–18 and their families residing in underserved communities. The program expects to serve approximately 200 individuals annually through mentoring, counseling, and support services.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is the prevention and reduction in youth violence, improved academic performance, and enhanced emotional well-being among participants. Outcomes will be measured through pre- and post-assessments, school attendance and behavior records, and participant surveys to track progress and program impact.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Suggested penalties may include withholding a portion of payments, requiring corrective action plans, or terminating the contract for repeated non-compliance.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?



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- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County



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c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.