

LFIR # 1480

B. Has this project pr If yes, provide the Fiscal Year (уууу-уу) 9. Is future-year fund	most recent instan	Nonrecurring uested?	Specific Appropriation #	Vetoed	
Total Project Costs 3. Has this project pr If yes, provide the Fiscal Year	most recent instan	ount	Specific	Vetoed	
Total Project Costs 3. Has this project pr If yes, provide the Fiscal Year	most recent instan	ount	Specific	Vetoed	
Total Project Costs 3. Has this project pr	•	•	No		
Other	s for Fiscal Year 20	25-2026	1,400,000	100%	
0.1			400,000	29%	
Local			0	0%	
State (excluding the	amount of this requ	iest)	0	0%	
Federal			0	0%	
Matching Funds	equesica (nom que	Guoii #oj	1,000,000	1 1 70	
Type of Funding Total State Funds R	Requested (from que	estion #6)	Amount 1,000,000	Percentage 71%	
Fixed Capital Outlay Total State Funds 7. Total Project Cost 1	Requested	5-2026 (including	matching funds avai	0 1,000,000 lable for this proje	ect)
Operating				1,000,000	
Type of Funding			Amo	unt	
State Agency conta		for Fiscal Year 2	025-2026		
5. State Agency to re	ceive requested fu	nds Agency	for Health Care Admin	istration	
outreach initiative a	imed at increasing o	organ, eye, and tiss	and launch of a compr sue donor registrations multiple demographics	. Backed by compre	education and ehensive research, thi
4. Project/Program D	escription				
3. Date of Request	2/10/2025				
2. Senate Sponsor	Jason Brodeur				
	Donation				
-		da - A Commitmer			



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a. What is the co	urrent phase of t	he project?		
Planning	O Design	Construction	⊙ N/A	
b. Is the project	"shovel ready"	(i.e permitted)?		
c. What is the es	stimated start da	te of construction?		
d. What is the es	stimated comple	tion date of construc	tion?	
e. What funding	stream will be u	ised for ongoing ope	rations and maintenance of	the project?
		o receive, directly or rs of the facility and	indirectly, any fixed capital of the entity.	outlay funding. Include the

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study	Web developer: for website overhaul and donor registry modernization PR and marketing firm: to conduct research and create an integrated marketing campaign, including paid media, PSAs and bonus-matched airtime	1,000,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	1,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Conduct research to shape attitudes toward donation, influence campaign messages, and address barriers to organ donation in certain demographic groups. Modernize the organ donor registry to improve user experience, ensure mobile responsiveness, and provide ADA accessibility. A comprehensive media campaign will inspire Florida's citizens to enroll in the donor registry, while website enhancements will facilitate enrollment and deliver essential information.

b. What activities and services will be provided to meet the intended purpose of these funds?



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1) Pre- and post-campaign surveys and research among different demographics to assess before campaign launch; 2) Modernization of the Joshua Abbott Organ and Tissue Donor Registry; 3) Statewide media, public relations and marketing campaigns including outreach to multiple demographics; 4) website and donor registry upgrade/overhaul.

c. What direct services will be provided to citizens by the appropriation project?

Through targeted media, marketing and public relations campaigns, the registry and website enhancements, and specific outreach to designated audiences, these dollars will show a demonstrated increase in enrollment on Florida's donor registry, which will directly lead to more lives saved through organ and tissue donation, which means more lives saved through organ transplantation.

d. Who is the target population served by this project? How many individuals are expected to be served?

Funding will support a statewide multimedia campaign that will target specific demographic groups. In particular, high school students will be a key target group. The campaign will serve well over 800 individuals.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
- 1) Increased registry enrollment, including demographic data will be tracked using data from Florida's DHSMV and direct registrations to the Donate Life Florida registry. 2) Positive media engagement reactions will be monitored through platform analytics, impressions, and website traffic. 3) Increased traffic to the enhanced website will also be tracked via platform analytics.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

I	ncreased contract monitoring and financial penalty.
	this project related to mitigation, response, or recovery from a natural disaster? No
a. I	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. 1	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
5. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
_ _	Yes, Applied
	Yes, Applied Yes, Received
	Yes, Applied Yes, Received No



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16. Has the entity app	lied for or received state	assistance f	or this projec	ct (other tha	n this reques	st)?
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends to	o apply					
a. If yes, specify the Commerce):	e program and state ager	ncy (ex. Loca	Il Governmen	nt Emergenc	y Bridge Loa	ın, Department of
17. Requester Contact	t Information					
a. First Name	Casey	Last Name	Hartt			
b. Organization	Florida Coalition on Dona	tion dba Don	ate Life Florida	a		
c. E-mail Address	casey@donateLifeFlorida	.org				
d. Phone Number	(407)453-0797	Ext.				
18. Recipient Contact	Information					
a. Organization	Florida Coalition on Dona Florida	tion dba Dona	ate Life			
b. Municipality and	d County Statewide					
c. Organization Ty	ре					
□For Profit Entity						
☑Non Profit 501(c)(3)						
□Non Profit 501(d	□Non Profit 501(c)(4)					
□Local Entity	□Local Entity					
□University or Co	llege					
□Other (please sp	pecify)					
d. First Name	Casey	Last Name	Hartt			
e. E-mail Address	casey@donateLifeFlorida	.org				
f. Phone Number	(407)453-0797	Ext.				
19. Lobbyist Contact I	nformation			-		
a. Name	Nicholas V. Iarossi					
b. Firm Name	Capital City Consulting L	LC				



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c. E-mail Address	nick@cccfla.com	
d. Phone Number	(850)222-9075	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.