

Operating

Fixed Capital Outlay

Total State Funds Requested

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 1495

530,434

530,434

1.	Project Title	Mobile Recovery Support	t Services:	Meeting People W	Where They Are	
2.	Senate Sponsor	Jason Brodeur				
3.	Date of Request	2/13/2025				
4.	Project/Program Des	scription				
	people in the recover long-term sustainable Specialists (CRPS), vand provide hope, list Recovery Connection recovery support servorganization is breaki	ns of Central Florida is a Rey community. Recovery Coe recovery from substance who have lived experience en without judgment, and has partners with community vices to help people struggling down barriers to care. Feven, clearly demonstrating	nnections ouse disorderecovering freelp people organization organization Janua	offers services and r (SUD). All services and r (SUD). All services and rome SUD. The Clark and services and results and resul	d resources that includes are provided by CRPS team is uniquely dof recovery. Steam members on-sites. By meeting people 24, the number of cor	de multiple pathways to certified Recovery Peer positioned to encourage ite to provide mobile where they are, the
5.	State Agency to reco	eive requested funds	Departme	ent of Children and	d Families	
;	State Agency contac	eted? Yes				
6. /	Amount of the Nonre	ecurring Request for Fisc	al Year 202	25-2026		
	Type of Funding			Α	mount	

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	530,434	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2025-2026	530,434	100%	

8. Has this project previously received state funding? If yes, provide the most recent instance:

Yes

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2024-25	0	525,000	378	No	

9. Is future-year funding likely to be requested?

Yes

a. If yes, indicate nonrecurring amount per year.

535,000

b. Describe the source of funding that can be used in lieu of state funding.



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In lieu of state funding, funds can be requested from other sources, including other government and private sector sources.

Complete questions 10 and 11 for Fixed Capital Outlay Projects

	a. What is the current phase of the project?									
	Planning	ODesign	Construction	∙ N/A						
ı	b. Is the project '	"shovel ready" ((i.e permitted)?							
(c. What is the estimated start date of construction?									
(d. What is the estimated completion date of construction?									
(e. What funding stream will be used for ongoing operations and maintenance of the project?									
1.			o receive, directly or ers of the facility and			al outlay fundin	g. Include the			
	relationship bei	tween the owne	is of the facility and	uie enuty	/-					

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits	Salary and benefits for a Mobile Recovery Support Services Manager responsible for overseeing mobile recovery support services strategy, partnerships, and supervision of Certified Recovery Peer Specialists who are facilitating mobile recovery support services sessions, conducting outreach, and providing information and referrals.	89,905				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other	Travel within the four-county footprint for the Mobile Recovery Support Services Manager to travel to prospective and active community partner organizations. Technology, software, and supplies for Mobile Recovery Support Services Manager.	5,000				
Consultants/Contracted Services/Study		0				
Operational Costs						
Salary and Benefits	Salaries and benefits for seven full time Certified Recovery Specialists (CRPS) for 12 months. Our CRPS team members are the most critical component of our mobile recovery support services, using their lived experience to guide people on their recovery journey. The CRPS team facilitates mobile recovery support services sessions, conducts outreach, and provides information and referrals.	415,529				
Expense/Equipment/Travel/Supplies/ Other	Travel expenses for Certified Recovery Peer Specialists to active community partner organizations within the four-county footprint. Technology, software, materials and supplies for 1:1 recovery support services sessions, outreach, and information and referrals. Transportation services for program participants to locations and services that support their recovery.	20,000				



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Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering		0			
Total State Funds Requested (must equal total from question #6)					

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Certified Recovery Peer Specialists (CRPS) will provide mobile recovery support services to help those who are uninsured and under-insured and struggling with substance use issues. With lived experience, the CRPS team is uniquely positioned to encourage and provide hope, listen without judgment, and help navigate a complex system of care. By partnering with community organizations and providing services on-site, we are reducing burden on under-resourced providers and removing barriers to care.

b. What activities and services will be provided to meet the intended purpose of these funds?

Mobile recovery support services will be provided by a CRPS on-site at community partner organizations within our four county footprint. Our CRPS team will facilitate recovery support services sessions (RSS), conduct outreach, and provide connections to critically needed resources through information and referrals (IR). The CRPS team uses their lived experience to encourage, support, and inspire.

c. What direct services will be provided to citizens by the appropriation project?

At an initial RSS session, program participants will complete a Recovery Capital Scale assessment, which measures internal and external assets that contribute to recovery (ex. housing, employment, transportation). Participants identify goals to improve their Recovery Capital and create a Recovery Management Plan. Outreach spreads awareness of services. IR connects participants to resources.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is people in Orange, Seminole, Osceola, and Brevard counties who are seeking recovery from substance use disorder (SUD). As SUD affects people from all backgrounds, the population includes elderly persons, persons with poor mental health, persons with poor physical health, jobless persons, economically disadvantaged persons, homeless, physically disabled, drug users (in health services), currently or formerly incarcerated persons, and drug offenders (in criminal justice). We expect to serve 401 - 800 people through this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits or outcomes for individuals include improving physical health, improving mental health, enhancing specific individual's economic self-sufficiency, reducing recidivism, and reducing substance abuse. Coaching from Certified Recovery Peer Specialists helps individuals work towards self-determined goals included in an ongoing Recovery Management Plan. Outcomes are measured through the Recovery Capital Scale assessment, which measures internal and external assets used to initiate and sustain recovery. Goal is to increase a participant's Recovery Capital Scale by 25%.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Deliverables will be measured regularly throughout the funding contract time period. If off track, Recovery Connections will proactively communicate and work with appropriate parties to course correct as needed.

- 14. Is this project related to mitigation, response, or recovery from a natural disaster? No
 - a. If Yes, what phase best describes the project?
 - ☐ Mitigation (reducing or eliminating potential loss of life or property)



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	Response (ad	dressing the immediat	te and short-term effects of a natural disaster)				
	Recovery (ass	isting communities ref	eturn to normal operations, including rebuilding damaged infastructure)				
b. N	ame of the natu	ıral disaster (or Exec	cutive Order # for events not under a federal declaration):				
15. Ha	s the entity app	lied for or received f	federal assistance for this project?				
"	Yes, Applied						
"	Yes, Received						
1 🗆	No						
1 🗆	No, but intends t	o apply					
a. If	yes, provide th	e FEMA project worl	ksheet ID#:				
b. P	rovide the total	project cost listed o	on the FEMA project worksheet:				
16. Ha	s the entity app	lied for or received s	state assistance for this project (other than this request)?				
"	Yes, Applied						
"	Yes, Received						
- 1	No						
1 🗆	No, but intends t	o apply					
a. If Con	yes, specify th	e program and state	agency (ex. Local Government Emergency Bridge Loan, Department	Of			
	quester Contac						
	First Name	George	Last Name Margoles				
	Organization	Recovery Connection					
		georgem@rccfhelp.c					
d. F	Phone Number	(407)732-6837	Ext. 1000				
18. Red	cipient Contact	Information					
	a. Organization Recovery Connections of Central Florida						
b. N	Municipality and	d County Orange					
c. C	Organization Ty	pe					



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□For Profit Entity	□For Profit Entity					
☑Non Profit 501(c	☑Non Profit 501(c)(3)					
□Non Profit 501(c	□Non Profit 501(c)(4)					
□Local Entity	□Local Entity					
□University or Co	llege					
□Other (please sp	pecify)					
d. First Name George Last Name Margoles						
e. E-mail Address	E-mail Address georgem@rccfhelp.org					
f. Phone Number	(407)732-6837 Ext. 1000					
19. Lobbyist Contact Information						
a. Name	Kimberlee Ann Strong					
b. Firm Name	McKinnonStrong LLC					
c. E-mail Address	kim@mckinnonstrong.com					
d Phone Number	(407)610-1711					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.