

# The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

**LFIR # 1501** 

1. Project Title	IMPOWER Substance Misuse Treatment Program Safety and Recreational Renovations
2. Senate Sponsor	Jason Brodeur
3. Date of Request	2/17/2025

#### 4. Project/Program Description

IMPOWER's Residential Substance Abuse Treatment Program in Winter Springs, FL provides treatment of opioid and other substance use addictions with co-occurring psychiatric diagnoses for youth ages 13-17. The facility is in need of capital improvements addressing safety and recreation spaces such as electrical upgrades, drainage repairs for current and future recreational spaces, windows/doors replacement.

5. State Agency to receive requested funds		Department of Children and Families
State Agency contacted?	Yes	

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

#### 7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	500,000	100%

8. Has this project previously received state funding? If yes, provide the most recent instance:

Yes

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	
2023-24	0	600,000	387A	Yes

	2023-24	U	000,000	3017	169
).	. Is future-year fund	ing likely to be requested?		Yes	
	a. If yes, indicate r	nonrecurring amount per yea	ar.	500,000	

b. Describe the source of funding that can be used in lieu of state funding.

We do not currently have an alternative source of funding. There are potential grants that we could apply for.



10. Status of Construction

Planning

a. What is the current phase of the project?

Design

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

Total State Funds Requested (must equal total from question #6)

a. What specific purpose or goal will be achieved by the funds requested?

13. Program Performance

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N/A

No

08/01/2025

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500,000

#### Complete questions 10 and 11 for Fixed Capital Outlay Projects

Construction

d. What is the estimated comple	tion date of construction? 08/30/2026	
e. What funding stream will be u	sed for ongoing operations and maintenance of the project?	
IMPOWER has multiple funding s Comunity Based Care Lead Agen	sources for this project, including DCF Managing Entity, DCF cies, Medicaid, grants, private pay.	
11. List the owners of the facility to relationship between the owner	o receive, directly or indirectly, any fixed capital outlay funding. Inc	lude the
The entity is a 501 c 3 and has n	no owners. Property is entirely owned by IMPOWER.	
12. Details on how the requested st	ate funds will be expended  Description	Amount
Administrative Costs:	<b>2000</b>	7
Executive Director/Project Head Salary and Benefits		(
Other Salary and Benefits		(
Expense/Equipment/Travel/Supplies/Other		(
Consultants/Contracted Services/Study		(
Operational Costs		
Salary and Benefits		(
Expense/Equipment/Travel/Supplies/ Other		(
Consultants/Contracted Services/Study		(
<b>Fixed Capital Construction/Majo</b>	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	IMPOWER's Residential Substance Use Treatment Program in Winter Springs provides treatment of opioid and other substance use addictions with co-occurring psychiatric diagnosis for youth 13-17. The aging facility is in need of capital improvements to improve and enhance safety and recreation spaces to include electrical and plumbing upgrades, drainage repairs, windows/door replacements and renovations of current and future recreational spaces.	500,000



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To provide a safe and therapeutic living environment for youth as they move through the treatment and recovery process. To provide a healing center for the mind, body and spirit.

b. What activities and services will be provided to meet the intended purpose of these funds?

Safer and better quality of life. More assessable kitchen and larger cafeteria. Expanded wellness center to have enough space for activities such as yoga, art therapy, physical exercise. Meeting space for training and treatment team. Office space located on campus close to clients.

c. What direct services will be provided to citizens by the appropriation project?

Overall addictions treatment to include medical examinations, medical treatment and drug testing.

d. Who is the target population served by this project? How many individuals are expected to be served?

Florida male and female adolescents between 13 and 18 yrs old who meet criteria for residential substance abuse treatment because they are addicted to one or more of the following: opioids, benzodiazepines, methamphetamine, (crack) cocaine, cannabis, alcohol, among others.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Funding will assist IMPOWER in strengthening its holistic approach to helping youth with crippling chemical dependency issues build a foundation for long-term recovery/wellness. Outcomes will include sustained health and sobriety in youth who graduate the program and will be measured by % of youth who successfully complete the treatment program and % of youth who remain sober 1 year and 5 years post-discharge.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Action would be taken with staff and management if performance measures were not properly tracked, collected and reported as instructed. IMPOWER is confident that through the use of its evidenced-based practice models, outcomes would remain strong. If this is not the case, there would be no future legislative funding.

	<u> </u>
4. Is t	his project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
5. Has	s the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
□ 1	No
<b>1</b>	No, but intends to apply
a If	ves provide the FEMA project worksheet ID#:



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Has the entity app	plied for or received s	state assistance f	or this project (c	other than thi	s request)?
☐ Yes, Applied					
☐ Yes, Received					
□ No					
☐ No, but intends	to apply				
a. If yes, specify th Commerce):	ne program and state	agency (ex. Loca	al Government E	mergency Br	idge Loan,
D	4.1				
Requester Contact a. First Name	Anna	Last Name	Kosic		
b. Organization	IMPOWER, Inc.	Last Name	Nesic		
	akesic@impowerfl.or	ra			
d. Phone Number					
	(407)491-0903	Ext.			
		Ext.			
Recipient Contact	Information	Ext.			
a. Organization	Information IMPOWER, Inc.				
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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.