



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 1520

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To provide tutoring that will assist in academic support, building confidence, and improving educational outcomes for students facing challenges such as poverty, lack of resources, or unstable home environments. This program will focus on helping students develop essential skills, stay engaged in their education, and overcome barriers to success fostering a path toward a brighter future and reducing the likelihood of long-term negative outcomes.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	500,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

We are not aware of any other funding.

**Complete questions 10 and 11 for Fixed Capital Outlay Projects**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 1520

**10. Status of Construction**

**a. What is the current phase of the project?**

- Planning    
  Design    
  Construction    
  N/A

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**e. What funding stream will be used for ongoing operations and maintenance of the project?**

**11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**12. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	The Executive Director will oversee the daily operations and oversight over all tutoring and activities. The executive director will monitor the daily curriculum and sessions that will be administered to all attending students. 1.0 FTE	45,000
Other Salary and Benefits	Tutors for the subjects of math, reading, science, world history, speech, and computer literacy. Also, for financial literacy, critical thinking, and writing tutors providing lessons to enhance learning. 5.0 PTE. 3 PTE	315,000
Expense/Equipment/Travel/Supplies/Other	Support for expenses that include (i.e. desktop computers, laptops, utilities, computer desks, office supplies, snacks, curriculum, i-ready programming, etc.)	50,000
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits	1.0 FTE Janitorial and facility maintenance; 1.0 FTE Administrative Assistant; 1.0 Executive Assistant to assist the Executive Director with the daily operations, functions and scheduling.	80,000
Expense/Equipment/Travel/Supplies/Other	Support for the expenses that include, but not limited to, cleaning services, waste management; cleaning supplies; lighting, electrical, etc.	10,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

**13. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

**LFIR # 1520**

We will use ongoing progress monitoring by using a standardized test in reading and math once a quarter to the gains. Between the testing, we would use academic computer programming that will assist them to meet the target goal of each student making 5% gains quarterly to increase by 20% by the end of the program. In addition, we will as a result of the tutoring program assist with reducing student dropouts and strengthen their numeracy and literacy overall in the classroom. There, increasing graduation rates of grade level students in the community.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Activities and services will be one-on-one tutoring sessions to address academic needs. Also, to provide homework assistance, skill-building workshops, group study sessions, mentorship, and activities that help build social - emotional learning skills.

**c. What direct services will be provided to citizens by the appropriation project?**

The direct services will be our tutors and staff working with students that are at-risk in the classroom. They will work in small groups reviewing the current numeracy and literacy levels of the student and guiding them from that level to a level gains. We will build students from grade 1 to 12th grade communication skills on how to speak, and mentorship to be critical thinkers

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population will be persons of poor mental health, poor physical health, economically disadvantaged children, at-risk youth and those that are developmentally disabled. In addition, the target population will be preschool students, grade level students, high school students and those that experienced homelessness in our community. We expect to serve between 101-200 grade level children.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit or outcome of this project will be to help our students that are struggling in school to achieve the necessary scores on test to advance to the next grade level. This project will provided resources to the community and families that are unable to afford such services and build academic confidence in students that have a variety of challenges in the classroom. We will measure the outcomes by continued testing to monitor student's numeracy and literacy gains, as well as work with I-Ready to advance at minimum 1 level every time the test is administered.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The penalty that we will incur for not meeting the deliverables would be a one-year prohibition from applying for a state appropriation.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 1520

- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**

**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**17. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**18. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 1520

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.

#### 19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*