



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1524

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Pasco County is partnering with the City of Dade City to build a 50,000 sq. foot multi-functional complex in a campus-like setting that will also serve as an regional emergency shelter. The center will house a storm hardened gymnasium, several breakout activity and meeting rooms, and satellite Public Services Branch offices, including Veterans' Services. Total project cost \$40,000,000, Local Match \$20,000,000, State funds requested \$20,000,000.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	20,000,000
Total State Funds Requested	20,000,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	20,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	20,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	40,000,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 01/01/2026

d. What is the estimated completion date of construction? 01/01/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

The county will be budgeting for the ongoing maintenance and operations of this building. The operations will be added to the Parks and Recreation Departments budget, and the ongoing maintenance will be added to the Facilities Management Departments budget.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The capital outlay will add this asset to Pasco County's current asset list.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design and Construction of the new facility.	20,000,000
Total State Funds Requested (must equal total from question #6)		20,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

These funds will help to fund a building that will provide a regional shelter when needed; daily recreational activities for the residents of Pasco County; and a larger space for Veteran's and Community Services.

b. What activities and services will be provided to meet the intended purpose of these funds?

During severe weather events, and other emergency events, the building will serve as a much needed regional shelter. During normal times, the building will offer a multi-purpose facility. The Veteran's and Community Service offices will offer a full array of services for Veterans and Citizens in the need of help.



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c. What direct services will be provided to citizens by the appropriation project?

-Sheltering during storms.
 -Recreational activity.
 -Services to help veterans and the community with benefits.

d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population for this facility is the residents in the east side of Pasco County (Dade City, Zepherhills, Wesley Chapel, etc.). During storms it will also serve the sheltering needs of surrounding counties. The east side of the county is home to over 150,000 residents or ~20% of the total population of the county.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is to provide a much needed space for sheltering in east Pasco County, in addition the facility will be used for multi-purpose activities. The success of this project will be measured by the amount of people that use the facility on a regular basis. The other measure will be when the facility is needed to shelter the general population during and after an disaster storm events

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Revert the funding.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

Hurricane Helene and Hurricane Milton

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied



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- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.