



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1527

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funds will be used for the construction of a new Fixed Based Operator (FBO) Terminal Building to stimulate growth in the County. The future development of ZPH and the adjacent Industrial Park will attract new corporate and recreational aircraft operations. FBO operations are projected to create 47 jobs supporting \$3.9 million in personal income and \$11 million in sales, creating additional tax revenues for Pasco County.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	5,500,000
Total State Funds Requested	5,500,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	5,500,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	6,600,000		No

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

The Zephyrhills Municipal Airport will budget the appropriate dollars in each fiscal year for ongoing operations and maintenance.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Zephyrhills and Zephyrhills Municipal Airport. The City owns the airport.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The funds will be used to stimulate economic development in a rapidly growing part of Pasco County by constructing a new nearly 7,000-square foot FBO/terminal building to expand pilot and passenger services.	5,500,000
Total State Funds Requested (must equal total from question #6)		5,500,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used for the design and construction of a new Fixed Based Operator (FBO) Terminal Building to stimulate growth in the County. The future development of ZPH and the adjacent Industrial Park will attract new corporate and recreational aircraft operations. FBO operations are projected to create 47 jobs supporting \$3.9 million in personal income and \$11 million in sales, creating additional tax revenues for Pasco County.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The construction of a new FBO/terminal building increase capacity and allow the Zephyrhills Municipal Airport to provide a full-service facility offering pilot and passenger amenities (lobby, pilot planning rooms, rental car services, etc.). As corporate and other jet traffic increase, higher levels of FBO/terminal services are required.

c. What direct services will be provided to citizens by the appropriation project?

The increased capacity and services available as a result of the new FBO/terminal building will be able to accommodate the projected operational growth mentioned above.

d. Who is the target population served by this project? How many individuals are expected to be served?

The aviation community and citizens impacted by employment opportunities. Greater than 800 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Future development of ZPH and the adjacent Industrial Park will attract new corporate and recreational aircraft operations, including increased jet traffic. FBO operations are projected to create 47 jobs supporting \$3.9 million in personal income and \$11 million in sales, creating additional tax revenues for Pasco County. The outcome will be measured by monitoring specific aircraft takeoffs and landings and new airport tenants by the Zephyrhills Municipal Airport. Industrial corridor growth will be determined and monitored by the Planning Department. Coordination with the City of Zephyrhills and Pasco County to determine business and industrial growth.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Zephyrhills Municipal Airport is a recipient of state and federal grants. Failure of the City of Zephyrhills to meet deliverables and performance measures may result in loss of future grant opportunities.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address



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d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.