

LFIR # 1532

| 1. Project Title | Loxahatchee Gro | oves Stormwater | System Rehabilitation | Phase III | |
|--------------------------------------------------|-----------------------------------------------------------|----------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|---------------------|
| 2. Senate Sponsor | Gayle Harrell | | | | |
| 3. Date of Request | 2/10/2025 | | | | |
| 4. Project/Program De | scription | | | | |
| culvert crossings. The high priority repairs for | e Town is systemat or culverts, swales | ically reviewing a & catch basins o | nts at canal junctions, p & evaluating public culv n its major local roads, needed on primary nor | erts. Additionally, thas well as over 200 | potential locations |
| 5. State Agency to rec | eive requested fu | n ds Depart | ment of Environmental | Protection | |
| State Agency contact | | for Fiscal Year | 2025-2026 | | |
| Type of Funding | | | Amo | ount | |
| Operating | | | | 0 | |
| Fixed Capital Outlay | | | | 750,000 | |
| Total State Funds R | Requested | | | 750,000 | |
| 7. Total Project Cost fo | or Fiscal Year 202 | 5-2026 (includin | g matching funds ava | ilable for this proj | ect) |
| Type of Funding | | | Amount | Percentage | |
| Total State Funds Re | equested (from que | stion #6) | 750,000 | 50% | |
| Matching Funds | | | | | |
| Federal | | | 0 | 0% | 1 |
| State (excluding the | amount of this requ | est) | 750,000 | 0% | 1 |
| Local | | | 750,000 | 50% | † |
| Other | | | 0 | 0% | |
| Total Project Costs | for Fiscal Year 20 | 25-2026 | 1,500,000 | 100% | |
| 8. Has this project pre If yes, provide the n | _ | _ | Yes | | 1 |
| Fiscal Year | Amo | | Specific Appropriation # | Vetoed | |
| (уууу-уу) | Recurring | Nonrecurring | | | |
| 2024-25 | 0 | 750,0 | 00 1732A | No | |
| 9. Is future-year fundir | ng likely to be req | uested? | Yes | | |
| a. If yes, indicate no | a. If yes, indicate nonrecurring amount per year. 750,000 | | | | |
| b. Describe the sou | rce of funding tha | t can be used ir | n lieu of state funding | | |
| None | | | | | |
| | | | | | |



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| 10. Status of Construction | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| a. What is the current phase of the project? | |
| ○ Planning Oconstruction Oconstruction | · · |
| b. Is the project "shovel ready" (i.e permitted)? | Yes |
| c. What is the estimated start date of construction? | 07/30/2025 |
| d. What is the estimated completion date of construction? | 09/30/2028 |
| e. What funding stream will be used for ongoing operations | and maintenance of the project? |
| Town Funds. | |
| | |
| 11. List the owners of the facility to receive, directly or indirect relationship between the owners of the facility and the entited in the control of the facility and the entitle of the entitle | |
| Town of Loxahatchee Groves | |

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|-------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | Stormwater management improvements at major canal junctions, pump stations and control structure as well as for its public culvert crossings. The town is systematically reviewing and evaluating public culverts. Additionally, the town has also identified high priority repairs for culverts, swales and catch basins on its major local roads, as well as over 200 potential locations for future projects and improvements, including culverts and swales needed on primary north-south connectors. | 750,000 |
| Total State Funds Requested (m | ust equal total from question #6) | 750,000 |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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□ No

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

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The Town of Loxahatchee Groves requires stormwater management improvements at major canal junctions, pump stations, and control structures, as well as for its public culvert crossings. The town is systematically reviewing and evaluating public culverts. Additionally, the town has identified high-priority repairs for culverts, swales, and catch basins on its major local roads, along with over 200 potential locations for future projects and improvements, including culverts and swales needed on primary north-south connectors.

b. What activities and services will be provided to meet the intended purpose of these funds?

This shovel ready project builds resiliency, enhances general public safety and access, flood responses, emergency operations and storm preparedness as follows: maintains residential access & flood protection for residential properties; protects municipal operations; preserves use of critical infrastructure, surface water pump stations, electrical transmission center and other utilities; protects first responder vehicles, vehicle storage areas, and roadways used by the first responders during states of emergency; reduces flood related safety hazards and immediate cost of damages and injuries; reduces flood-related maintenance for roadways and subgrade, canals and banks, swales; increases protection for other infrastructure components including buried utility lines, pole-supported cables, electrical relay and substations, fire hydrants and fire department vehicle access to hydrants and property.

c. What direct services will be provided to citizens by the appropriation project?

The town-operated stormwater management system provides flood protection and conveyance to all citizens, maintains usability of roadways for citizens and emergency responders, and provides relief from flood conditions during and following major storm events.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general public, visitors, residents, and business operators. Town Population is approximately 3,560 per 2020 statistics.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits include rehabilitation and maintenance of approximately 3 major culverts, installation of approximately 20 new catch basins, and improved flood protection for approx. 42 lane miles of local connector roads. Project success will be measured by the percentage of these improvements that are completed under each category.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

| . • | |
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| F | Reimbursement of funds to the state. |
| 4. Is | this project related to mitigation, response, or recovery from a natural disaster? No |
| a. I | f Yes, what phase best describes the project? |
| | Mitigation (reducing or eliminating potential loss of life or property) |
| | Response (addressing the immediate and short-term effects of a natural disaster) |
| | Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) |
| b. I | Name of the natural disaster (or Executive Order # for events not under a federal declaration): |
| | |
| 5. Ha | as the entity applied for or received federal assistance for this project? |
| | Yes, Applied |
| | Yes, Received |
| | |



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| I | □ No, but intends to apply |
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| а | . If yes, provide the FEMA project worksheet ID#: |
| | |
| b | . Provide the total project cost listed on the FEMA project worksheet: |
| 16. | Has the entity applied for or received state assistance for this project (other than this request)? |
| ı | □ Yes, Applied |
| ı | □ Yes, Received |
| ı | □ No |
| ı | □ No, but intends to apply |
| a C | . If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of |
| | · |
| Ple | ease complete questions 17 through 21 for Water Projects only. |
| | Have you been awarded or applied for alternative state funding for this project? |
| | □ Water Quality Improvement Grant Program |
| | □ Resilient Florida Grant Program |
| | □ Wastewater Revolving Loan |
| | □ Drinking Water Revolving Loan |
| | □ Small Community Wastewater Treatment Grant |
| | ☐ Other (please specify, ex. Alternative Water Supply Grants) |
| | ☑ N/A |
| 18 \ | What is the population economic status? |
| 10. 1 | what is the population economic status: |
| | ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C) |
| | ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C) |
| | □ Rural Area of Economic Concern |
| | ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes) |
| | ☑ N/A |



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| What is the status | of construction? | | | | |
|-----------------------------------------------------------|-----------------------------------|--------------|--------------|--|--|
| Ready | | | | | |
| . What percentage of the construction has been completed? | | | | | |
| 0% | | | | | |
| What is the estima | ated completion date of c | onstruction? | 9 09/30/2027 | | |
| Requester Contact | t Information | | | | |
| a. First Name | Francine | Last Name | Ramaglia | | |
| b. Organization | Town of Loxahatchee Gro | oves | | | |
| c. E-mail Address | framaglia@loxahatcheegr | ovesfl.gov | | | |
| d. Phone Number | (561)793-2418 | Ext. | | | |
| | | | | | |
| Recipient Contact | | | | | |
| a. Organization | Town of Loxahatchee Gro | oves | | | |
| b. Municipality and County Palm Beach | | | | | |
| c. Organization Type | | | | | |
| □For Profit Entity | rofit Entity | | | | |
| □Non Profit 501(d | c)(3) | | | | |
| □Non Profit 501(d | | | | | |
| ☑Local Entity | | | | | |
| □University or Co | □University or College | | | | |
| □Other (please s | pecify) | | | | |
| - | | 1 1 | | | |
| d. First Name | Francine | Last Name | Ramaglia | | |
| e. E-mail Address | framaglia@loxahatcheegrovesfl.gov | | | | |
| f. Phone Number | (561)793-2418 | Ext. | | | |
| Lobbyist Contact I | nformation | | | | |
| a. Name | Ronald L. Book | | | | |
| b. Firm Name | Ronald L. Book PA | | | | |
| c. E-mail Address | ron@rlbookpa.com | | | | |
| d. Phone Number | (305)935-1866 | | | | |