

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 1565

| 1. Project Title Cedar Key Water & Sewer District: Ensuring Resilience with Ba Generators | ackup |
|--|-------|
|--|-------|

2. Senate Sponsor Stan McClain

3. Date of Request 2/14/2025

4. Project/Program Description

Hurricane Helene brought a 10-foot storm surge to Cedar Key and the city was unable to maintain operational power, water, and sewer systems. To bolster Cedar Key's resilience and ensure swift recovery in the aftermath of hurricanes, we propose the purchase of three 100 kW stationary generators and one 60 kW portable generator. They will play a crucial role in maintaining essential services and supporting their residential and business customers during power outages caused by severe weather events. Ensuring water and sewer services remain operational during and after a hurricane also reduces the risk of surface and ground water contamination which could negatively impact the City's \$45 million clamming and fishing industry.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

| Type of Funding | Amount |
|-----------------------------|---------|
| Operating | 0 |
| Fixed Capital Outlay | 500,000 |
| Total State Funds Requested | 500,000 |

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|---------|------------|
| Total State Funds Requested (from question #6) | 500,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2025-2026 | 500,000 | 100% |

8. Has this project previously received state funding? If yes, provide the most recent instance:

| Fiscal Year | Amo | ount | Specific | Vetoed |
|-------------|-----------|--------------|-----------------|--------|
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | |
| | | | | |

9. Is future-year funding likely to be requested?

No

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

Planning Obesign Occupation N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

Monthly water and sewer bills will be utilized to cover the costs of ongoing operations and maintenance.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Yes

07/01/2025

10/01/2025

The Cedar Key Water and Sewer District will receive the fixed capital outlay funding and also owns the water and sewer facilities.

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | |
|--|---|---------|--|
| Administrative Costs: | | | |
| Executive Director/Project Head Salary and Benefits | | 0 | |
| Other Salary and Benefits | | 0 | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | |
| Consultants/Contracted Services/Study | | 0 | |
| Operational Costs | | | |
| Salary and Benefits | | 0 | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | |
| Consultants/Contracted Services/Study | | 0 | |
| Fixed Capital Construction/Major Renovation: | | | |
| Construction/Renovation/Land/ Planning Engineering | The total cost is for the purchase and installation of three 100 kW stationary generators and one 60 kW portable generator. | 500,000 | |
| Total State Funds Requested (m | ust equal total from question #6) | 500,000 | |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The purchase of three 100 kW stationary generators and one 60 kW portable generator will play a crucial role in maintaining essential services and supporting the community during power outages caused by catastrophic events. This will allow District to maintain operational water and sewer systems to its approx. 800 customers during catastrophic events. It will also help reduce the risk of surface and groundwater contamination, which impacts the Čity's \$45 million clamming and fishing industry.

b. What activities and services will be provided to meet the intended purpose of these funds?

The purchase and installation of three 100 kW stationary generators and one 60 kW portable generator.

c. What direct services will be provided to citizens by the appropriation project?

Through the purchase and installation of generators to prevent power outages, Cedar Key citizens will receive uninterrupted water and sewer service during and after catastrophic events.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 800 water and sewer service customers are expected to be served by this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected direct benefits of this project include uninterrupted water and sewer service during a catastrophic event. It will also improve physical and mental health; protect the public from harm; improve drinking-, surface-, and groundwater; increase tourism; improve wastewater and stormwater management; and improve economic activity. Methodologies by which these outcomes can be measured include tracking the number of customers that lose water and sewer service during and after a severe storm; water quality testing; and the number of days tourism and aquaculture are not permitted after a severe storm.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of funds

14. Is this project related to mitigation, response, or recovery from a natural disaster? Yes

a. If Yes, what phase best describes the project?

- \checkmark Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

Hurricane Helene

15. Has the entity applied for or received federal assistance for this project?

- □ Yes, Applied
- Yes, Received

☑ No

□ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



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b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- □ Yes, Applied
- Yes, Received
- 🛛 No
- □ No, but intends to apply

| a. If yes, specify the program and state agency (ex. Loc | al Government Emergency Bridge Loan, Department of |
|--|--|
| Commerce): | |

17. Requester Contact Information

| a. First Name | John | Last Name | Rittenhouse |
|-------------------|--------------------------|--------------|-------------|
| b. Organization | Cedar Key Water and Sev | ver District | |
| c. E-mail Address | jrittenhouse@ckwater.org | | |
| d. Phone Number | (352)543-5285 | Ext. | |

18. Recipient Contact Information

| a. Organization | Cedar Key Water and Sewer District | | |
|---------------------|------------------------------------|------|--|
| b. Municipality and | d County | Levy | |

c. Organization Type

□For Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)

☑Local Entity

□University or College

□Other (please specify)

| d. First Name | John | Last Name | Rittenhouse |
|-------------------|--|-----------|-------------|
| e. E-mail Address | e. E-mail Address jrittenhouse@ckwater.org | | |
| f. Phone Number | (352)543-5285 | Ext. | |

19. Lobbyist Contact Information

a. Name

| No | ne | |
|----|----|--|
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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.