



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1566

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

This project will fund the design and rehabilitation of two critical lift stations within the City’s sanitary sewer collection system (SSCS) and provide emergency backup generators to ensure continuous operation during power outages. These upgrades will enhance system resiliency against extreme weather and prevent sanitary sewer overflows. Rehabilitated lift stations will prevent lift station failures during normal operations as well as during extreme weather events. These improvements will protect the health and safety of the public and provide operational relief for the City.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,700,000
Total State Funds Requested	1,700,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,700,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	1,700,000	100%

8. Has this project previously received state funding? No

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

The ongoing operations and maintenance will be funded through the net revenues of the City's Water and Sewer Fund, which covers the cost of maintaining and operating the wastewater system.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Hawthorne, Florida

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used for engineering design, permitting, construction, and engineering services during construction. Construction includes rehabilitation of two critical lift stations, installation of emergency backup generators, and raising wet well elevations to prevent flooding.	1,700,000
Total State Funds Requested (must equal total from question #6)		1,700,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will support the design and rehabilitation of two critical lift stations with inclusion of emergency generators. These improvements will enhance wastewater system resiliency and prevent sanitary sewer overflows. Rehabilitated lift stations will prevent lift station failures during normal operations as well as during extreme weather events. These improvements will protect the health and safety of the public and provide operational relief for the City.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The allocated funds will support the rehabilitation of two sanitary sewer lift stations with the installation of emergency generators at these sites.

c. What direct services will be provided to citizens by the appropriation project?

The appropriation project will directly provide Hawthorne's citizens with essential services, including reliable sanitation, protection of public health, safeguarding the environment, and community resilience during emergencies.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project primarily consists of the residents and businesses within the City of Hawthorne who rely on the sanitary sewer collection system and WWTF for wastewater disposal and treatment. The estimated number of individuals served is approximately 1,500. This project directly benefits the entire community by ensuring that sanitation services remain accessible and reliable, safeguarding the health and well-being of residents and supporting the local business environment.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is to ensure the continuous functionality of the wastewater system in Hawthorne under normal and adverse conditions, safeguarding public health and the environment. This will be achieved through annual documentation of wastewater system failures, observed and tested by Public Works staff during regular inspections. This data will undergo analysis and review, ensuring accountability and quantifying improvements in sanitation services and environmental quality.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In addition to standard penalties, the contracting agency may consider withholding payment for incomplete or unsatisfactory deliverables, as well as exercising Performance and Payment Bonds to ensure project completion.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



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b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants) 23-24 and FY 2024-25 Legislative Appropriation(s)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

20. What percentage of the construction has been completed?



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0%

21. What is the estimated completion date of construction?

22. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

23. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.