



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 1569

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project focuses on renovating the aging electrical infrastructure within the water treatment plant to enhance reliability, improve efficiency, and extend the system's life cycle by an additional 25 years. It includes new Electrical components and main wiring to replace obsolete electrical system. The work includes installing new 5KV power distribution switchgear, a new 2KW generator with synchronization switchgear integrated with existing generators, and new power distribution feeders throughout the plant. These upgrades, identified in the Electrical Master Plan, are currently being incorporated into the plant's design.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	990,000
<b>Total State Funds Requested</b>	<b>990,000</b>

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	990,000	4%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	26,010,000	96%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>27,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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## Complete questions 10 and 11 for Fixed Capital Outlay Projects

### 10. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

10/01/2025

d. What is the estimated completion date of construction?

1/1/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

Utility rates paid by the customers of the system. Rates are analyzed annually to ensure proper coverage.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Pompano Beach

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Assistance with renovation of old electrical infrastructure to improve reliability and efficiency while extending the plant's life cycle by 25 years. Includes the installation of new 5KV power distribution switchgear, a new 2KW generator with synchronization switchgear, and new power distribution feeders.	990,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>990,000</b>

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Upgrade and rehabilitate aging electrical infrastructure for improved plant reliability, efficiency, and a 25-year extended life cycle and improve Drinking Water Treatment Plant efficiency



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Install new electrical components, integrate synchronization switchgear, and replace power distribution feeders.

**c. What direct services will be provided to citizens by the appropriation project?**

Reliable water treatment services due to upgraded infrastructure and minimized risks of electrical failure to ensure reliable drinking water.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All residents and businesses relying on the water treatment plant's services in Pompano Beach, Lighthouse Point and Lauderdale-by-the sea.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increased system reliability, efficiency, and extended life cycle. Outcomes will be measured through reduced maintenance costs, improved operational performance, and consistent service delivery.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Financial penalties, contract termination, and performance bond enforcement for unmet deliverables or failure to meet project timelines.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**

**16. Has the entity applied for or received state assistance for this project (other than this request)?**



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- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

### Please complete questions 17 through 21 for Water Projects only.

**17. Have you been awarded or applied for alternative state funding for this project?**

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

**20. What percentage of the construction has been completed?**

**21. What is the estimated completion date of construction?**

**22. Requester Contact Information**



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a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 23. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.

#### 24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*