

LFIR # 1576

1.	Project Title	City of Satellite E	Beach - Police	Depa	artment Second Story	Design			
2.	Senate Sponsor	Tom Wright							
3.	Date of Request	2/13/2025							
4.	Project/Program De	escription							
	This project is to deshouse critical assets story structure is loca Central Florida Region	and essential pers ated in a Cat 1 stor	onnel during n m surge area i	atura dentif	l hazards such as hu fied in our 2024 vulne	rricanes and floodin	one story building to g. The current single conducted by East		
5.	State Agency to rec	eive requested fu	nds Dep	artme	ent of Law Enforceme	ent			
	State Agency conta	cted? No							
_									
6.	Amount of the Nonr	ecurring Request	for Fiscal Yea	ar 202	25-2026 				
	Type of Funding				Amo	unt			
	Operating					0			
	Fixed Capital Outlay				1,000,000				
	Total State Funds R	Requested				1,000,000			
7.	Total Project Cost fo	or Fiscal Year 202	5-2026 (inclu	ding ı	matching funds ava	ilable for this proje	ect)		
	Type of Funding				Amount	Percentage			
	Total State Funds Re	equested (from que	estion #6)		1,000,000	100%			
	Matching Funds								
	Federal				0	0%			
	State (excluding the	amount of this requ	uest)		0	0%			
	Local				0	0%			
	Other				0	0%			
	Total Project Costs	for Fiscal Year 20)25-2026		1,000,000	100%			
8.	Has this project pre If yes, provide the r	•	•	?	No				
	Fiscal Year		ount		Specific	Vetoed			
	(уууу-уу)	Recurring	Nonrecurri	ing	Appropriation #				
9.	Is future-year fundi	ng likely to be req	uested?		No				
	a. If yes, indicate no	onrecurring amou	nt per year.						
	a. If yes, indicate nob. Describe the sou	_		d in li	eu of state funding.				
		_		d in li	eu of state funding.				



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a. What is the cu	irrent phase of t	he project?			
Planning	O Design	Construction	O N/A		
b. Is the project	"shovel ready"	(i.e permitted)?		No	
c. What is the es	stimated start da	05/01/2026			
d. What is the es	stimated comple	12/31/2026			
e. What funding	stream will be u	sed for ongoing ope	rations a	nd maintenance	of the project?
	ellite Beach will us ction of this proje	se local funding and m ct.	ay apply	for additional grant	t funding to

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Satellite Beach would directly receive the funding to contract services to an architect and engineering firm to design the addition of a second story for our existing Police Department building. This contractor would be procured competitively.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	The City would contract services to an architect and engineering firm to design the addition of a second story for our existing Police Department building.	1,000,000
Total State Funds Requested (m	ust equal total from question #6)	1,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific goal that will be achieved by the funds requested is to design a second floor at the City of Satellite Beach Police Department's existing building to house critical assets and essential personnel to protect them from natural hazards such as hurricanes and flooding. Once constructed, this will allow our Police Department to operate and deliver services to our community during times of flooding and natural disasters without compromising response times and capabilities.



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b. What activities and services will be provided to meet the intended purpose of these funds?

By designing the second floor addition to our existing Police Department, the City will be able to construct the second floor addition. This second floor addition will allow our Police Department to respond to calls for service during flooding events while protecting our critical assets.

c. What direct services will be provided to citizens by the appropriation project?

The funds requested will directly provide services to citizens by allowing our Police Officers to respond to citizen 911 calls for assistance during flooding while also protecting critical assets.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project are the citizens of Satellite Beach, our neighboring municipalities, Patrick Space Force Base, and unincorporated Brevard County. The estimated population of Brevard County in 2023 was 643.979 according to the US census bureau.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The measure of the outcome of this project would be continuity of operations for dispatch and Police Department response during a flooding event. The method of measuring the outcome of this project is visualizing our Police Departments being able to operate and deliver services to our community during times of flooding and natural disasters without compromising response times and capabilities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Should the City of Satellite Beach not utilize the funding allocated by the State of Florida to fund and meet the

	deliverables of the project, the City of Satellite Beach will be required to return the funding to the State of						
4.	. Is ti	his project related to mitigation, response, or recovery from a natural disaster? Yes					
a. If Yes, what phase best describes the project?							
	\square	Mitigation (reducing or eliminating potential loss of life or property)					
		Response (addressing the immediate and short-term effects of a natural disaster)					
		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)					
b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):							
hurricanes							
5. Has the entity applied for or received federal assistance for this project?							
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15.		s the entity applied for or received federal assistance for this project?					
15.	□ Y	, ,					
15.	□ Y	'es, Applied 'es, Received					
15.	□ Y □ X	'es, Applied 'es, Received					
		res, Applied res, Received					

b. Provide the total project cost listed on the FEMA project worksheet:



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6. Has the entity app	olied for or received state	assistance t	or this projec	t (other tha	n this reque	st)?
☐ Yes, Applied						
☐ Yes, Received						
☑ No						
☐ No, but intends to	o apply					
a. If yes, specify the Commerce):	e program and state agen	ncy (ex. Loca	al Governmen	t Emergend	cy Bridge Lo	an, Departme
7. Requester Contact	t Information					
a. First Name	Nicholas	Last Name	Walsh			
b. Organization	City of Satellite Beach					
c. E-mail Address	nwalsh@satellitebeach.go	OV				
d. Phone Number	(321)773-4407	Ext.	106			
 Recipient Contact a. Organization b. Municipality and 	City of Satellite Beach]		
c. Organization Ty	<u> </u>			-		
□For Profit Entity						
□Non Profit 501(d	c)(3)					
□Non Profit 501(d						
☑Local Entity	***					
□University or Co	ollege					
□Other (please sp	-					
d. First Name	Brittany	Last Name	Retherford			
e. E-mail Address	bretherford@satellitebeac	h.gov				
f. Phone Number	(321)773-4407	Ext.				
9. Lobbyist Contact I	nformation					
a. Name	Joseph (Jason) Steele					
b. Firm Name	Smith & Associates					



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c. E-mail Address	jasonsteele@me.com	
d. Phone Number	(321)676-5555	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.