

LFIR # 1583

625,000

1. Project Title	LSP Senior Hot Meals Programming	Baseline Budget Increase Request	
2. Senate Sponsor	Ileana Garcia		
3. Date of Request	2/6/2025		
4. Project/Program D	escription		
homebound hot mes services, screening as well as to help pa	als provided to Miami-Dade County regi and assessment of all participants, tran by the salary of the Director of the Comr	•	ted recreational
5. State Agency to re	ceive requested funds Departme	ent of Elder Affairs	
State Agency conta	acted? No		
6. Amount of the Non	recurring Request for Fiscal Year 202	25-2026	
Type of Funding		Amount	
Operating		625,000	
Fixed Capital Outlay	/	0	

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	625,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	625,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	1,250,000	100%

8. Has this project previously received state funding? If yes, provide the most recent instance:

Total State Funds Requested

No

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future-year funding likely to be requested?

Yes

a. If yes, indicate nonrecurring amount per year.

650,000

b. Describe the source of funding that can be used in lieu of state funding.

The City will seek funding assistance from the Older Americans Act (OAA) through the Alliance for Aging to seek funding, but we have never received enough to fund the entire program.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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-	What is the cu	ruction urrent phase of t	he project?				
	Planning	O Design	Construction	O N/A			
b	. Is the project	"shovel ready" ((i.e permitted)?				
C.	What is the es	stimated start da	te of construction?				
d	. What is the es	stimated comple	tion date of constru	ction?			
e.	What funding	stream will be u	sed for ongoing ope	erations a	and maintenance of	the project?	
			o receive, directly or rs of the facility and			outlay funding. Includ	de the
	relationship be	tween the owne	is of the facility and	the entity	y.		

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits	Salary of the Director of Senior Community Center	65,000				
Other Salary and Benefits	Not Applicable	0				
Expense/Equipment/Travel/Supplies/Other	Not Applicable	0				
Consultants/Contracted Not Applicable Services/Study						
Operational Costs						
Salary and Benefits	Not Applicable	0				
Expense/Equipment/Travel/Supplies/ Other	Transportation maintenance fees and Nutritional Education Program, events and materials.	60,000				
Consultants/Contracted Services/Study	Funds will cover the cost of the hot meals to seniors daily and during emergency events. Additional meals for holidays when closed to all paricipants. All of our pariticipating seniors depend on the meals. This include screening & assessment provided with contracted recreational services.	500,000				
Fixed Capital Construction/Major Renovation:						
Construction/Renovation/Land/ Planning Engineering		0				
Total State Funds Requested (must equal total from question #6)						

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City will be able to continue providing the current 207 congregate and homebound seniors with hot meals, contracted recreational services, screening & assessment services, transportation to and from the Senior Center, Nutrition Education; as well as pay the salary of the Community Director of the Community Center.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Activities include contracted recreational services, nutrition education, screening and assessment and transportation to and form the community center to participate in regular events and recreational events taking place in the evening or

d. Who is the target Elderly persons in Mi e. What is the expect be measured? The expected benefit (chair yoga), improved f. What are the sugge for failing to meet de A reasonable penalty 14. Is this project related a. If Yes, what phase I Mitigation (reduci) Response (addre) Recovery (assisti) b. Name of the natura 15. Has the entity applied Yes, Applied Yes, Received No No, but intends to a a. If yes, provide the F	
d. Who is the target Elderly persons in Mi e. What is the expect be measured? The expected benefit (chair yoga), improve f. What are the sugge for failing to meet de A reasonable penalty 14. Is this project related a. If Yes, what phase I Mitigation (reduci Response (addre Recovery (assisti b. Name of the natura 15. Has the entity applied Yes, Applied Yes, Received No No, but intends to a	oject cost listed on the FEMA project worksheet:
d. Who is the target Elderly persons in Mi e. What is the expect be measured? The expected benefit (chair yoga), improve f. What are the sugge for failing to meet de A reasonable penalty 14. Is this project related a. If Yes, what phase I Mitigation (reduci Response (addre Recovery (assisti b. Name of the natura 15. Has the entity applied Yes, Applied Yes, Received No	
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d. Who is the target Elderly persons in Mi e. What is the expect be measured? The expected benefit (chair yoga), improve f. What are the sugg for failing to meet de A reasonable penalty 14. Is this project related a. If Yes, what phase is Mitigation (reduci) Response (addre) Recovery (assisti	I disaster (or Executive Order # for events not under a federal declaration):
d. Who is the target Elderly persons in Mi e. What is the expect be measured? The expected benefit (chair yoga), improve f. What are the sugge for failing to meet de A reasonable penalty 14. Is this project related a. If Yes, what phase I Mitigation (reducing	ng communities return to normal operations, including rebuilding damaged infastructure)
d. Who is the target Elderly persons in Mi e. What is the expect be measured? The expected benefit (chair yoga), improve f. What are the sugge for failing to meet de A reasonable penalty 14. Is this project related a. If Yes, what phase I Mitigation (reducing	ssing the immediate and short-term effects of a natural disaster)
d. Who is the target Elderly persons in Mi e. What is the expect be measured? The expected benefit (chair yoga), improve f. What are the sugge for failing to meet de A reasonable penalty 14. Is this project related a. If Yes, what phase is	ng or eliminating potential loss of life or property)
d. Who is the target Elderly persons in Mi e. What is the expect be measured? The expected benefit (chair yoga), improve f. What are the sugge for failing to meet de A reasonable penalty	best describes the project?
d. Who is the target Elderly persons in Mi e. What is the expect be measured? The expected benefit (chair yoga), improve f. What are the sugge for failing to meet de	to mitigation, response, or recovery from a natural disaster? No
d. Who is the target Elderly persons in Mi e. What is the expect be measured? The expected benefit (chair yoga), improve f. What are the sugge	is the withholding of funds if we fail to meet deliverables or performance measures are not met.
d. Who is the target Elderly persons in Mi e. What is the expect be measured? The expected benefit (chair yoga), improve	eliverables or performance measures provided for in the contract?
d. Who is the target Elderly persons in Mi e. What is the expect be measured? The expected benefit	ested penalties that the contracting agency may consider in addition to its standard penaltie
d. Who is the target Elderly persons in Mi e. What is the expect	ts are improved physical health through increased participation in senior specific physical activities d mental health by increased participation in group activities and recreational events.
d. Who is the target	ed benefit of outcome of this project: What is the methodology by which this outcome will
d. Who is the target	ted benefit or outcome of this project? What is the methodology by which this outcome will
	population served by this project? How many individuals are expected to be served?
	homebound during emergency events to seniors registered with the West Miami Senior Center.
Direct services are tr	ansportation provided to congregate seniors, nutrition education, screening & assessment um bi-annually, contracted recreation services and gatherings along with the distribution of meals to
c. What direct servic	es will be provided to citizens by the appropriation project?

☐ Yes, Applied



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□ Ye	s, Received						
□ No)						
□ No	, but intends to	o apply					
a. If ye	es, specify the	e program	and state ager	ncy (ex. Loca	al Government E	mergency	y Bridge Loan, Department of
Comm	nerce):						
17. Requ	ester Contact	Informati	on				
a. Fir	st Name	Edward		Last Name	Silva		
b. Org	ganization	City of W	est Miami				
c. E-n	nail Address	esilva@c	ityofwestmiami.g	jov			
d. Ph	one Number	(305)266	-1122	Ext.	217		
-	ient Contact						
	ganization	City of W					
b. Mu	nicipality and	I County	Miami-Dade				
c. Org	ganization Ty _l	ре					
□Fo	or Profit Entity						
□No	on Profit 501(c	:)(3)					
□No	on Profit 501(c	(4)					
□Lo	ocal Entity						
□Ur	niversity or Co	llege					
⊠Ot	ther (please sp	ecify) Mu	nicipality				
d. Fir	st Name	Jenny		Last Name	Polynice-Hall		
e. E-n	nail Address	dhall@cit	yofwestmiami.go	OV			
f. Pho	one Number	(786)991	-9068	Ext.			
19. Lobby	yist Contact I	nformatio	n				
a. Na	me	Gerard O'Rourke					
b. Fir	m Name	Converge Government Affairs of Florida, Inc.					
c. E-n	nail Address	gerard@convergegov.com					
d. Ph	one Number	(561)346	-9859				



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.