



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 1593

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funds will be used to assist in the development of the Multi-Generational Recreation Center which is under construction. Funds will be used to purchase indoor gym equipment to furnish the center for the senior and student designated areas for families and participation to be comfortable for users from the whole of Miami-Dade County. This request includes the funding for the installation of a solar roof over the outdoor basketball court to provide efficiency, light and protection from the elements for the users. This also benefits the city of Miami-Dade County by aiding in Watt usage.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	250,000
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>750,000</b>

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	750,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>1,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?  Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The City would seek funding from FDAP or RTP programs.

**Complete questions 10 and 11 for Fixed Capital Outlay Projects**



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**10. Status of Construction**

**a. What is the current phase of the project?**

- Planning    
  Design    
  Construction    
  N/A

**b. Is the project "shovel ready" (i.e permitted)?** Yes

**c. What is the estimated start date of construction?** 06/15/2024

**d. What is the estimated completion date of construction?** 07/30/2026

**e. What funding stream will be used for ongoing operations and maintenance of the project?**

The City hopes that the program will fund itself by renting the location and increasing capacity of afterschool and summer programming the Recreation Center will fund itself after a few years in service.

**11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of West Miami is the owner and would use the funds to benefit the center which will benefit the community of West Miami residents, neighboring cities and Miami-Dade County as a whole.

**12. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase of gym equipment for the indoor exercise room such as weights, elliptical, treadmill, etc. Also furnishing for the senior areas and student specific areas such as seats tables for indoor and outdoor leisure and gathering spaces for private tutoring.	250,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design, permitting, and construction of a solar roof cover of the outdoor basketball courts to aide in efficiency and providing ability to play when the weather does not cooperate during our summer programming.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>750,000</b>

**13. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**



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Funds will be used to assist in the development of the Multi-Generational Recreation Center currently under construction. Funds will be used to purchase indoor gym equipment, to furnish the center for seniors, students and families who will be using the facility and the installation of a solar roof over the outdoor basketball courts to provide efficiency, light and protection from the elements for the users during afterschool or summer programming.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The funds will be used for the citizens to use at their convenience, during programming hours. This Multi-Generational Recreation Center is for the public and will be available to the citizens of West Miami, our neighboring cities and Miami-Dade in whole for programming, rental, events and holding meetings. Afterschool participants will benefit by increased tutoring opportunities and improved expanded summer camp activities such as STEM programming.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct services will be provided to the citizens by the funded elements of this request. This facility is for the community and will be open to the community for direct use upon registration for programming, rental for parties or a meeting which can bring more visitors and increased exposure of the center to improve attendance and help increase revenue. Afterschool programming will benefit from increased tutoring opportunities and summer camp will receive increased programming opportunity and collaborations such as STEM.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Elderly persons, Economically disadvantaged persons, Grade school students, High school students, and the general public.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved physical health by having indoor exercise equipment and increased opportunities for instructor lead exercise classes, improved mental health by increasing tutoring for students to gain confidence in school work, exposing students to STEM programs and build security in figuring out a future career. Enriched cultural experience by programming during Hispanic Heritage month, for example.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

A reasonable penalty is the withholding of funds if we fail to meet deliverables.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**  No

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply



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a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

**17. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**18. Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Municipality

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.



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#### 19. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*