



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1598

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To build a police marine dock to ensure safety and enforce laws on the waterways of Highland Beach, maintain a visible law enforcement presence on the Intracoastal Waterway (ICW) and the Atlantic Ocean, and provide immediate access to Fire/Rescue services for medical emergencies on the ICW.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	25%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	50%
Other	500,000	25%
Total Project Costs for Fiscal Year 2025-2026	2,000,000	100%

8. Has this project previously received state funding? No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction



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a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/01/2025

d. What is the estimated completion date of construction?

08/01/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

General Fund

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Marshall Labadie, Town Manager for the Town of Highland Beach

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Awarded contractor will construct marine dock based on design provided by engineering firm. Design will include high speed boat lift, water level marine access with wave attenuators and ramp access, elevated walkway on friction piles, electronic signage powered by solar and battery, shaded pergola, locking security gate at waterline, and 12x12 bathroom with storage.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To build a police marine dock to ensure safety and enforce laws on the waterways of Highland Beach, maintain a visible law enforcement presence on the Intracoastal Waterway (ICW) and the Atlantic Ocean, and provide immediate access to Fire/Rescue services for medical emergencies on the ICW.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Improve treatment of patients experiencing medical emergencies on the ICW by providing immediate access to Fire/Rescue services. Enhance safety for boaters through timely safety messages relayed via message sign board at the dock. Offer a public dock facility in Highland Beach, which currently does not exist.

c. What direct services will be provided to citizens by the appropriation project?

Enhance response time to waterway incidents due to the close proximity of the police department to the dock facility and provide timely emergency medical rescue/services.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, persons with poor physical health, all boaters traveling through the ICW in Highland Beach and neighboring law enforcement agencies. Greater than 800 people are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To reduce amount of fatal boating accidents and other emergency or unlawful incidents within three miles of the ICW and the Atlantic Ocean in Highland Beach. Outcomes can be measured by analyzing the improved emergency response times to incidents occurring in the ICW between Delray Beach and Boca Raton.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Town plans to take corrective action in the event that deliverables or performance measures are not met. Additionally, any funding or appropriations provided by the state will be refunded.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?



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- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Florida Inland Navigation District (FIND) Matching Grant - \$50,000

17. Requester Contact Information

- a. First Name** **Last Name**
- b. Organization**
- c. E-mail Address**
- d. Phone Number** **Ext.**

18. Recipient Contact Information

- a. Organization**
- b. Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

- d. First Name** **Last Name**
- e. E-mail Address**
- f. Phone Number** **Ext.**

19. Lobbyist Contact Information

- a. Name**
- b. Firm Name**
- c. E-mail Address**
- d. Phone Number**



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.