



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1606

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

More Too Life (MTL) is an anti-human trafficking organization providing direct services to victims of human exploitation in Sarasota, Manatee, Hillsborough, Pasco, Pinellas, and Miami-Dade counties. The organization was founded over 19 years ago and aims to offer effective services, programs, and resources that educate and empower victims of human exploitation/trafficking. The requested funding will increase service delivery to meet this growing demand and increase MTL's ability for coordination throughout the state to meet the complex needs of this population.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operating | 610,000 |
| Fixed Capital Outlay | 0 |
| Total State Funds Requested | 610,000 |

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 610,000 | 52% |
| Matching Funds | | |
| Federal | 560,000 | 48% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2025-2026 | 1,170,000 | 100% |

8. Has this project previously received state funding? Yes

If yes, provide the most recent instance:

| Fiscal Year (YYYY-YY) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| 2024-25 | 0 | 565,646 | | No |

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

More Too Life currently has a federal grant through the Department of Justice, guaranteed through September 2025. More Too Life will continue applying for these federal grants as applications become available. More too Life takes an active approach to seeking out funding from other funding sources.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | Salary and benefits for 1 Executive Director./ Program Coordinator | 49,059 |
| Other Salary and Benefits | Salary and benefits for 1 Victim Service Contract Specialist | 55,264 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | Data Analyst, Grant Management Consultant | 30,000 |
| Operational Costs | | |
| Salary and Benefits | Salaries and benefits for support/front line staff in areas of Law Enforcement, Training and Education, and Mental Health | 365,788 |
| Expense/Equipment/Travel/Supplies/Other | Operational Expenses to support delivery of victim services. Other Costs, Office supplies, Travel, Training/Conferences, Equipment costs. | 109,889 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | 0 |
| Total State Funds Requested (must equal total from question #6) | | 610,000 |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Expand services to children, youth, and young adult victims of sex trafficking. This request supports additional staff to meet critical unmet needs in the service area including coordination with law enforcement/judicial system, employment of survivors of human trafficking, mental/behavioral health, digital advocacy & training to community-based organizations on best practices to serve this population. The request also supports unmet needs of victims of human trafficking within the services area.

b. What activities and services will be provided to meet the intended purpose of these funds?

MTL will provide victim advocacy, specific to criminal justice investigations of alleged traffickers, mentoring, and education for victims in the justice system. MTL will provide survivor-informed training to case managers and stakeholders who work with victims in trauma-informed settings. MTL will address victims' mental health needs resulting from sex trafficking & support victim identification.

c. What direct services will be provided to citizens by the appropriation project?

Provides advocacy with law enforcement, mentoring and therapeutic services to victims of sex trafficking, along with support in victim identification. Training Program will provide educational and informative sessions on best-practices and trauma-informed approaches to case managers and other stakeholders who have direct interactions with children, youth and young adults who have been trafficked.

d. Who is the target population served by this project? How many individuals are expected to be served?

The primary population served will be victims of Human Trafficking, youth serving organizations, persons with poor mental health and physical health, school aged students, jobless persons, at risk youth, homeless, economically disadvantaged persons, high school students, university/college students, currently or formerly incarcerated persons, drug offenders in criminal justice, victims of crime. 200-400 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Using several proven processes for tracking, monitoring, measuring and reporting performance outcomes, More Too Life will report the number of exploited and trafficked victims identified and referred. MTL will track and report on the number of victims receiving services, the types of services received by victims, and the demographic information on those being served. Primary benefits of this project include improving victims' physical and mental health, improving victims' economic self-sufficiency, reducing recidivism, and preventing victims from entering criminal and juvenile justice systems.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Repayment of funds will be made to the state if the organization, More Too Life Inc, fails to meet the deliverables or performance measure criteria in the contract.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received



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- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name
e. E-mail Address
f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.