



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 1619

1. Project Title
2. Senate Sponsor
3. Date of Request

**4. Project/Program Description**

The Town's Municipal Beach (750 ft) offers many amenities to our patrons such as swimming, playground equipment, a swing set, small pavilion, & sand volleyball court. We plan to improve our facilities by replacing the wooden decking, rafters & railing along the beach boardwalk, & entrance & knee walls; installing an ADA ramp to the beach; recoating the seawall, demolition of the old pavilion structure & design of a new facility, & improvements to the Marine Safety Building & Dorothy Rissler Ln.

5. State Agency to receive requested funds

State Agency contacted?

**6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026**

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,150,000
<b>Total State Funds Requested</b>	<b>1,150,000</b>

**7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,150,000	59%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	800,000	41%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>1,950,000</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

**Complete questions 10 and 11 for Fixed Capital Outlay Projects**



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**10. Status of Construction**

**a. What is the current phase of the project?**

- Planning    
  Design    
  Construction    
  N/A

**b. Is the project "shovel ready" (i.e permitted)?** No

**c. What is the estimated start date of construction?** 07/01/2025

**d. What is the estimated completion date of construction?** 06/30/2026

**e. What funding stream will be used for ongoing operations and maintenance of the project?**

Local Funding.

**11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Town of Lantana, FL

**12. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Engineering & construction services to make improvements at the Lantana Municipal Beach that include replacing the wooden decking, rafters & railing along the beach boardwalk, & entrance & knee walls; installing an ADA ramp to the beach; recoating the seawall, demolition of the old pavilion structure & design of a new facility, & improvements to the Marine Safety Building & Dorothy Rissler Ln.	1,150,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,150,000</b>

**13. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Making improvements at the Lantana Municipal Beach that include replacing the wooden decking, rafters & railing along the beach boardwalk, & entrance & knee walls; installing an ADA ramp to the beach; recoating the seawall, demolition of the old pavilion structure & design of a new facility, & improvements to the Marine Safety Building & Dorothy Rissler Ln.

**b. What activities and services will be provided to meet the intended purpose of these funds?**



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Many of the improvements referenced above were outlined in the Town's 2023 Master Plan, underscoring our long-term vision. The park's amenities, while heavily utilized, are showing signs of wear & tear, impacting user experience & potentially posing safety risks. These improvements will create a significantly more enjoyable, relaxing, safer, & functional recreational environment for all.

**c. What direct services will be provided to citizens by the appropriation project?**

A significantly more enjoyable, relaxing, safer, and functional recreational environment and experience for all who utilize this valuable community asset.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Residents, visitors and business owners totaling approximately 13,000.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Greater usability of a significantly more enjoyable, relaxing, safer and functional recreational environment and experience for all who utilize this valuable community asset. There will be a visible reduction in frustration and maintenance costs as these much-needed improvements will allow residents and visitors alike to better utilize these amenities to their full potential.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Without state funding, these much-needed park improvements could be put off for years, preventing residents from fully enjoying this popular spot & making it harder to keep up with our community's growing recreational needs. The park's current condition limits what people can do there. For example, the aging beach deck is a safety issue and blocks access. The aging infrastructure, especially the beach deck, is a safety hazard. Putting off repairs makes accidents more likely, which could mean injuries and lawsuits against the Town. This is a big concern since the park gets so many visitors. Delaying repairs will just make them more expensive down the road. Fixing things now saves money for the Town and taxpayers in the long run. Constant emergency repairs will put a strain on the Town's budget, taking money away from other important projects. The Town wants to improve its look & encourages property owners to do the same. Delaying the park's improvements will hurt these efforts.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**



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**b. Provide the total project cost listed on the FEMA project worksheet:**

**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**17. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**18. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**  **Ext.**

**19. Lobbyist Contact Information**



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a. Name	<input type="text" value="Mathew Forrest"/>
b. Firm Name	<input type="text" value="Ballard Partners"/>
c. E-mail Address	<input type="text" value="mat@ballardpartners.com"/>
d. Phone Number	<input type="text" value="(561)253-3232"/>

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*