



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1620

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The YMCA of the Palm Beaches is replacing its 40 yr. old aged community center with a new state-of-the-art 55,000 sf community center, with a total est. cost of \$29,500,000. The Y is a needed resource in this densely populated, economically challenged, central area of Palm Beach County. This project will triple the size, serve four times the number of members/citizens (estimated at 18,000), and be located along one of the busiest thoroughfares in the County, with approximately 60,000 car passes daily. The YMCA has partnered on this project with Palm Beach County, which has given the Y a 50-year ground lease and is building its new aquatic center adjacent to the community center, for the Y to manage. The first floor of the project will house a Youth Engagement and Resource Center, which will attract thousands of vulnerable teens, provide them with mentoring services and usher them into post-secondary education.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	13%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	1,750,000	8%
Local	0	0%
Other	17,500,000	79%
Total Project Costs for Fiscal Year 2025-2026	22,250,000	100%

8. **Has this project previously received state funding?**
- If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2024-25	0	500,000		No

9. **Is future-year funding likely to be requested?**
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

04/15/2025

d. What is the estimated completion date of construction?

10/31/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

Revenue from operations.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

This is a nonprofit entity governed by a volunteer board of directors.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Dollars will be used to construct a new state-of-the-art 55,000 sf YMCA Community Center. This will triple the size, serve four times the number of members/citizens (approx 18,000), and be located along one of the busiest thoroughfares in Palm Beach County. Funds previously allocated are being spent on construction drawings, site work, and elements of the building's foundation (i.e., sub slab electrical and plumbing). The current request is for funding to support the main building construction	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

A full service YMCA will be constructed, at an approximate cost of \$29,500,000 to provide traditional health and wellness programs for all ages, in addition to innovative programming for young people (12-22) in need of mentoring through the Youth engagement and Resource Center. Services will include, assigned mentors, job skills training and placement, postsecondary education placement and tuition assistance services.

c. What direct services will be provided to citizens by the appropriation project?

Diabetes Prevention programs, swim lessons, youth sports, Teen Leadership programs, summer day camp, preschool, before and after school programming, mentoring, senior wellness programs, community volunteer initiatives, programs that work to prevent childhood drowning, post-secondary education placement, job skills training and placement, group exercise classes, water aerobics, health education classes, CPR and lifeguard training, job fairs, mental health counseling, community meetings, health and nutrition classes, YMCA Youth in Government Program.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons * Persons with poor mental health * Persons with poor physical health * Jobless persons * Economically disadvantaged persons * At-risk youth * Homeless * Developmentally disabled * Physically disabled * Drug users (in health services) * Preschool students * Grade school students * High school students * University/College students * Teens in need of mentoring services. The individuals to be served on an annual basis will be in excess of 20,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Our goal is to have 9 out of 10 teens that come into our Youth Engagement and Resource Center gather the financial assistance/aid necessary and the mentoring/counseling necessary to successfully transition into post-secondary education.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Penalty - Money per day due to not meeting the minimum requirements as provided.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received



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- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.