

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 1621

1.	Project Title	Palm Beach Ga Infrastructure	rdens Coconut Blv	d Extension and Econo	omic Development	
2.	Senate Sponsor	Mack Bernard				
3.	Date of Request	2/19/2025				
4.	Project/Program Des	scription				
	60-acre city-owned ed Northlake Boulevard t	conomic developn to State Road 710	nent parcel and co). The project will s	opment Infrastructure ponstruction of a 2.5-mile significantly improve pure that will help create a	major thoroughfare blic connectivity, ac	e extension connecting cessibility, enhance
5.	State Agency to rece	eive requested fu	ınds Departi	ment of Transportation		
	State Agency contac	ted? No	•			
	- ,					
6.	Amount of the Nonre	ecurring Request	for Fiscal Year 2	2025-2026		
	Type of Funding			Amo	unt	
	Operating				0	
	Fixed Capital Outlay			3,000,000		
	Total State Funds Re	equested			3,000,000	
7. '	Total Project Cost fo	r Fiscal Year 202	25-2026 (including	g matching funds ava	ilable for this proje	ect)
	Type of Funding			Amount	Percentage	
	Total State Funds Red	quested (from que	estion #6)	3,000,000	29%	
	Matching Funds					
	Federal			0	0%	
	State (excluding the a	amount of this req	uest)	0	0%	
	Local			7,200,000	71%	
	Other			0	0%	
	Total Project Costs t	for Fiscal Year 2	025-2026	10,200,000	100%	
8.	Has this project prev If yes, provide the m	=	_	No		
	Fiscal Year	Am	ount	Specific	Vetoed	
	(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
•	lo futuro voor fundin	a likalu ta ha	wootod?	No		
9. Is future-year funding likely to be requested?						
a. If yes, indicate nonrecurring amount per year.						
b. Describe the source of funding that can be used in lieu of state funding.						



10. Status of Construction

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Complete questions 10 and 11 for Fixed Capital Outlay Projects

a. What is the current phase of the project?							
Planning	O Design	Construction	O N/A				
b. Is the project "shovel ready" (i.e permitted)?							
c. What is the est	timated start da	03/03/2025					
d. What is the es	timated comple	03/02/2027					
e. What funding stream will be used for ongoing operations and maintenance of the project?							
The city will fund on-going operations and maintenance through the annual operating budget and through the capital budget for any necessary capital improvements.							

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Coconut Boulevard belongs to the City and will serve the general population. The economic development site also belongs to the City and will serve the future prospective companies that locate on the site.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:	Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering	Road construction and infrastructure installation on the economic development site, including providing water, sewer, and electric.	3,000,000			
Total State Funds Requested (must equal total from question #6) 3,000,000					

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will significantly improve public connectivity, accessibility, enhance interstate commerce, and fully prepare a shovel-ready site to help create a job center for western Palm Beach Gardens.

b. What activities and services will be provided to meet the intended purpose of these funds?



14.

15.

16.

☐ Yes, Received

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and electric.
c. What direct services will be provided to citizens by the appropriation project?
The project will reduce traffic congestion, improve connectivity and accessibility, and help create new primary jobs.
d. Who is the target population served by this project? How many individuals are expected to be served?
The project will serve the general population. The 62,000 residents of Palm Beach Gardens and large population in nearby unincorporated western Palm Beach County.
e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
Reduction of traffic congestion. Outcomes will be measured empirically through traffic studies. Primary job creation. Outcomes will be measured through various job creation reporting.
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties
for failing to meet deliverables or performance measures provided for in the contract?
City will refund the appropriated funds if it does not meet the terms of the agreement.
Is this project related to mitigation, response, or recovery from a natural disaster? No
. If Yes, what phase best describes the project?
☐ Mitigation (reducing or eliminating potential loss of life or property)
Response (addressing the immediate and short-term effects of a natural disaster)
Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
o. Name of the natural disaster (or Executive Order # for events not under a federal declaration):
Has the entity applied for or received federal assistance for this project?
□ Yes, Applied
□ Yes, Received
□ No
□ No, but intends to apply
I. If yes, provide the FEMA project worksheet ID#:
o. Provide the total project cost listed on the FEMA project worksheet:
Has the entity applied for or received state assistance for this project (other than this request)?
□ Yes, Applied



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□ No								
☐ No, but intends to	□ No, but intends to apply							
a. If yes, specify the	a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of							
Commerce):	Commerce):							
Florida Job Growth	Grant Fund, Department of	of Commerce						
17. Requester Contact	t Information							
a. First Name	Ronald	Last Name	Ferris					
b. Organization	City of Palm Beach Garde	ens						
c. E-mail Address	rferris@pbgfl.gov							
d. Phone Number	(561)799-4110	Ext.						
18. Recipient Contact								
a. Organization	City of Palm Beach Garde	ens						
b. Municipality and	d County Palm Beach							
c. Organization Ty	pe							
□For Profit Entity								
□Non Profit 501(c	c)(3)							
□Non Profit 501(c	c)(4)							
☑Local Entity								
□University or Co	llege							
□Other (please sp	pecify)							
d. First Name	Todd	Last Name	Engle					
e. E-mail Address	tengle@pbgfl.gov							
f. Phone Number	(561)799-4110	Ext.						
19. Lobbyist Contact Information								
a. Name	Mathew Forrest							
b. Firm Name	Ballard Partners							
c. E-mail Address	ddress mat@ballardpartners.com							
d. Phone Number	(561)253-3232							



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.