

## The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

**LFIR # 1622** 

1.	Project Title	Palm Beach Gard	dens RCA Bouleva	rd Roadway Improver	nents	
2.	Senate Sponsor	Mack Bernard				
3.	Date of Request	2/19/2025				
4.	Project/Program De	escription				
	expansion and mode lanes, stormwater pig	ernization of RCA Bo ping, and reconstruc	oulevard. The impro ction of deteriorating	t is need of significan ovements include incr g sidewalks. This projected through roadwa	eased lane sizes, s ect will improve tra	street lighting, turn ffic congestion,
5.	State Agency to rec			ent of Transportation	,	
		•		on or manoportanon		
	State Agency conta	cted? No				
6.	Amount of the Nonr	ecurring Request	for Fiscal Year 202	25-2026		
	Type of Funding			Amo	unt	
	Operating				0	
	Fixed Capital Outlay				1,750,000	
	Total State Funds F	Requested			1,750,000	
7.	Total Project Cost fo	or Fiscal Year 2025	5-2026 (including r	natching funds avai	lable for this proje	ect)
	Type of Funding			Amount	Doroontogo	
				Amount	Percentage	
	Total State Funds Re	equested (from ques	stion #6)	1,750,000	50%	
		equested (from ques	stion #6)			
	Total State Funds Re Matching Funds Federal			1,750,000	50%	
	Total State Funds Re Matching Funds Federal State (excluding the			1,750,000 0 0	50% 0% 0%	
	Total State Funds Rematching Funds Federal State (excluding the Local			1,750,000 0 0 1,750,000	50% 0% 0% 50%	
	Total State Funds Re Matching Funds Federal State (excluding the			1,750,000 0 0	50% 0% 0%	
	Total State Funds Rematching Funds Federal State (excluding the Local	amount of this requ	est)	1,750,000 0 0 1,750,000	50% 0% 0% 50%	
8.	Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the r	amount of this required for Fiscal Year 20 eviously received smost recent instan	est)  25-2026  state funding? ce:	1,750,000  0  1,750,000  1,750,000  0  3,500,000	50%  0% 0% 50%  100%	
8.	Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the r	amount of this required for Fiscal Year 20 eviously received smost recent instan-	est)  25-2026  state funding? ce:	1,750,000  0 1,750,000 0 3,500,000 No Specific	50% 0% 0% 50% 0%	
8.	Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the r	amount of this required for Fiscal Year 20 eviously received smost recent instan	est)  25-2026  state funding? ce:	1,750,000  0  1,750,000  1,750,000  0  3,500,000	50%  0% 0% 50%  100%	
8.	Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the r	amount of this required for Fiscal Year 20 eviously received smost recent instan-	est)  25-2026  state funding? ce:	1,750,000  0 1,750,000 0 3,500,000 No Specific	50%  0% 0% 50%  100%	
	Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the r	amount of this required for Fiscal Year 20 eviously received smost recent instandant Amo	est)  25-2026  state funding? ce: unt Nonrecurring	1,750,000  0 1,750,000 0 3,500,000 No Specific	50%  0% 0% 50%  100%	
	Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the r  Fiscal Year (уууу-уу)	amount of this required for Fiscal Year 20 eviously received smost recent instandant Amo Recurring	est)  25-2026  state funding? ce: unt Nonrecurring  uested?	1,750,000  0 1,750,000 0 3,500,000 No Specific Appropriation #	50%  0% 0% 50%  100%	
	Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the r  Fiscal Year (уууу-уу) Is future-year funding	amount of this required for Fiscal Year 20 eviously received smost recent instandant Amo Recurring  ng likely to be requested to the requested for Fiscal Year 20 for	est)  25-2026  state funding? ce: unt Nonrecurring  uested? nt per year.	1,750,000  0 1,750,000 0 3,500,000 No Specific Appropriation #	50%  0% 0% 50%  100%	
	Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the r  Fiscal Year (уууу-уу) Is future-year funding a. If yes, indicate no	amount of this required for Fiscal Year 20 eviously received smost recent instandant Amo Recurring  ng likely to be requested to the requested for Fiscal Year 20 for	est)  25-2026  state funding? ce: unt Nonrecurring  uested? nt per year.	1,750,000  0 1,750,000 0 3,500,000 No Specific Appropriation #	50%  0% 0% 50%  100%	



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1	0.	Status	of	Construction
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a. What is the current phase of the project?

Planning O Design	Construction	O N/A			
b. Is the project "shovel ready" (i	.e permitted)?		Yes		
c. What is the estimated start dat	e of construction?		10/01/2025		
d. What is the estimated completi	ion date of constru	ction?	9/30/2026		
e. What funding stream will be us				the project?	
The city will fund on-going operation through the capital budget for any	ons and maintenanc necessary capital im	e through	the annual operating	budget and	
11. List the owners of the facility to relationship between the owners	receive, directly or s of the facility and	r indirectl I the entit	y, any fixed capital (	outlay funding	j. Include the
The project will serve the general					
12. Details on how the requested sta	ate funds will be ex	•			
Spending Category			Description		Amount
Administrative Costs:  Executive Director/Project Head					
Salary and Benefits					
Other Salary and Benefits					(
Expense/Equipment/Travel/Supplies/ Other					(
Consultants/Contracted Services/Study					(
Operational Costs					
Salary and Benefits					(
Expense/Equipment/Travel/Supplies/ Other					(
Consultants/Contracted Services/Study					(
<b>Fixed Capital Construction/Major</b>	Renovation:				
	Construction of increstormwater piping, a		e sizes, street lighting alk reconstruction.	ı, turn lanes,	1,750,000
Total State Funds Requested (mu	st equal total from	question	ı #6)		1,750,000
13. Program Performance a. What specific purpose or goa	I will be achieved b	y the fun	ds requested?		
This project will improve traffic co	ngestion, accessibil	ity, safety	and drainage conditi	ions on RCA Bo	oulevard.
b. What activities and services v					
Construction of increased lane size	zes, street lighting, t	urn lanes,	stormwater piping, a	nd sidewalk red	construction.
c. What direct services will be p			<u> </u>		

This project will improve traffic congestion, accessibility, safety, and drainage conditions.



□ No

□ No, but intends to apply

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d. Who is the target population served by this project? How many individuals are expected to be served?

The project will serve the general population and the significant number of individuals who live, work, and shop in the mixed-use district.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction of traffic congestion. Outcomes will be measured empirically through traffic studies. Improved vehicular and pedestrian safety. Outcomes will be measured by number of traffic or pedestrian accidents.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

City will refund the appropriated funds if it does not meet the terms of the agreement. 14. Is this project related to mitigation, response, or recovery from a natural disaster? No a. If Yes, what phase best describes the project? Mitigation (reducing or eliminating potential loss of life or property) Response (addressing the immediate and short-term effects of a natural disaster) Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) b. Name of the natural disaster (or Executive Order # for events not under a federal declaration): 15. Has the entity applied for or received federal assistance for this project? ☐ Yes, Applied ☐ Yes, Received □ No ☐ No, but intends to apply a. If yes, provide the FEMA project worksheet ID#: b. Provide the total project cost listed on the FEMA project worksheet: 16. Has the entity applied for or received state assistance for this project (other than this request)? ☐ Yes, Applied ☐ Yes, Received



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a. If yes, specify the Commerce):	e progran	n and state ager	ncy (ex. Loca	I Governme	nt Emergeno
. Requester Contact	Informat	ion			
a. First Name	Ronald		Last Name	Ferris	
b. Organization	City of Pa	alm Beach Garde	ens		
c. E-mail Address	rferris@pbgfl.gov				
d. Phone Number	(561)799	-4110	Ext.		
. Recipient Contact	Informati	on			
a. Organization	City of Pa	City of Palm Beach Gardens			
b. Municipality and	d County	Palm Beach			
c. Organization Ty	ре				
□For Profit Entity					
□Non Profit 501(d	:)(3)				
□Non Profit 501(d	:)(4)				
☑Local Entity					
□University or Co	llege				
□Other (please sp	pecify)				
d. First Name	Todd		Last Name	Engle	
e. E-mail Address	tengle@p	tengle@pbgfl.gov			
f. Phone Number	(561)804	-7012	Ext.		
. Lobbyist Contact I	nformatio	on			
a. Name	Mathew	Forrest			
b. Firm Name	Ballard F	Partners			
c. E-mail Address	mat@ba	llardpartners.com	า		
d. Phone Number	(561)253	-3232			

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.