

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 1643

1. Project Title Weston Wastewater Lift Stations Hardening and Rehabilitation

2. Senate Sponsor Barbara Sharief

3. Date of Request 2/21/2025

4. Project/Program Description

Replacement of aging Lift Station infrastructure and hardening for a resilient system. Minimize inflow and infiltration flows and be better prepared during and after storm events.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,100,000
Total State Funds Requested	1,100,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,100,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,100,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	2,200,000	100%

8. Has this project previously received state funding? If yes, provide the most recent instance:

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future-year funding likely to be requested?

Yes	
2.000.0	000

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The City of Weston, Indian Trace Development District Enterprise Fund - Water & Sewer Utility

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

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a. What is the current phase of the project?						
🔘 Planning	📀 Design	Construction	🔘 N/A			
b. Is the project	"shovel ready" ((i.e permitted)?		Yes]	
c. What is the estimated start date of construction? 07/01/2025						
d. What is the estimated completion date of construction? 06/30/2026						
e. What funding stream will be used for ongoing operations and maintenance of the project?						
The City of Weston, Indian Trace Development District Enterprise Fund - Water & Sewer Utility						

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Weston/ Indian Trace Development District

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	Requested funds along with majority of matching funds will be used for fixed capital construction. A portion of the matching funds will be utilized to fund planning/design/CEI costs.	1,100,000		
Total State Funds Requested (must equal total from question #6)				

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Hardening of wastewater infrastructure to provide needed resiliency for maintaining service levels during and after storm events, and protect health and safety of the residents.

b. What activities and services will be provided to meet the intended purpose of these funds?

Rehabilitation of the lift stations with service life of 25 years and older to include structural improvements, pump replacements, piping modifications, and manhole retrofits.

c. What direct services will be provided to citizens by the appropriation project?



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Recover from storm events with minimal health and safety concerns and threats to life and property. Prevent loss of service and/or use of sanitary facilities during and post-storm events.

d. Who is the target population served by this project? How many individuals are expected to be served?

Areas served by the wastewater lift stations. A total of 4,130 households; +/- 770 business establishments; 5 elementary and 1 middle school; 5 parks, 2 government facilities; and 2 places of worship.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased service life of exiting infrastructure, and reliability of equipment to efficiently operate to collect and transmit wastewater and maintain the levels of service. Maintain operational status during and after storm events. Minimize costs for damage resulting from flooded systems and other related causes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to utilize the funds in the specified manor shall result in funds being returned to the State.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- □ Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- □ Yes, Applied
- □ Yes, Received

🗆 No

No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

□ Yes, Applied

Yes, Received

🗆 No



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□ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- U Water Quality Improvement Grant Program
- □ Resilient Florida Grant Program
- □ Wastewater Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify, ex. Alternative Water Supply Grants)
- ☑ N/A

18. What is the population economic status?

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☑ N/A

19. What is the status of construction?

Construction Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

06/30/2026

22. Requester Contact Information

a. First Name	Karl	Last Name	Thompson
b. Organization	City of Weston		
c. E-mail Address	kthompson@westonfl.org		
d. Phone Number	(954)385-2600	Ext.	



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23.	23. Recipient Contact Information								
	a. Organization	City of Weston							
	b. Municipality and	l County	County Broward						
	c. Organization Type								
	□For Profit Entity	□For Profit Entity							
	□Non Profit 501(c)(3)								
	□Non Profit 501(c	:)(4)							
	☑Local Entity								
	□University or Co	llege							
	□Other (please specify)								
	d. First Name	Donald		Last Name	Decker				
	e. E-mail Address	ddecker@	westonfl.org						
	f. Phone Number	(954)385	-2000	Ext.					
24.	4. Lobbyist Contact Information								
	a. Name	None							
	b. Firm Name								
	c. E-mail Address								
	d. Phone Number								

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.