

LFIR # 1656

| 6. | Amount of the Nonre | curring Request for Fis | cal Year 2025-2026 | |
|----|---|--|---|---------------------|
| | State Agency contac | ted? Yes | | |
| 5. | State Agency to rece | ive requested funds | Board of Governors | |
| | support services, acadestudents by 2030, it w | demic resources, and coll ill foster innovation, comr | oly's campus expansion, enhancing student success be aborative spaces. Designed to accommodate enrollm nunity, and career development. This strategic investred, high-wage workforce development. | ent growth to 3,000 |
| 4. | Project/Program Des | cription | | |
| 3. | Date of Request | 2/25/2025 | | |
| 2. | Senate Sponsor | Colleen Burton | | |
| 1. | Project little | Florida Polytechnic Univ | Versity Student Achievement Center | |

| Type of Funding | Amount |
|-----------------------------|------------|
| Operating | 0 |
| Fixed Capital Outlay | 44,468,185 |
| Total State Funds Requested | 44,468,185 |

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------|------------|
| Total State Funds Requested (from question #6) | 44,468,185 | 82% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 10,000,000 | 18% |
| Total Project Costs for Fiscal Year 2025-2026 | 54,468,185 | 100% |

8. Has this project previously received state funding? If yes, provide the most recent instance:

Yes

| Fiscal Year | Amo | ount | Specific Vetoed | |
|-------------|-----------|--------------|-----------------|----|
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | |
| 2024-25 | 0 | 5,698,055 | 18 | No |

9. Is future-year funding likely to be requested?

Yes

a. If yes, indicate nonrecurring amount per year.

13,074,737

b. Describe the source of funding that can be used in lieu of state funding.

Authorized State University funds and private gifts and donations can be used in support of this project.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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| 10. Status of Construction | | | |
|--|-------------------------------|------------------------|-------------------------------|
| a. What is the current phase of th | e project? | | |
| Planning • Design | ○ Construction ○ N/A | A | |
| b. Is the project "shovel ready" (i. | e permitted)? | No | |
| c. What is the estimated start date | e of construction? | 09/01/2026 | |
| d. What is the estimated completi | 9/1/2028 | | |
| e. What funding stream will be us | ed for ongoing operations | and maintenance | of the project? |
| Initially, we will budget from E&G b | out as we grow Auxiliaries, w | e may shift that in th | ne future. |
| | | | |
| List the owners of the facility to relationship between the owners | | | al outlay funding. Include th |
| Florida Polytechnic University | | | |
| | | | |

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|--|------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Majo | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | Construction for the building cost of Florida Poly's Student Achievement Center (StAC), what will be the cornerstone of Florida Polytechnic University's campus expansion, embodying our commitment to nurturing student success and fostering a vibrant learning environment. | 44,468,185 |
| Total State Funds Requested (must equal total from question #6) | | |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

What specific purpose or goal will be achieved by the funds requested? The requested funds will allow Florida Polytechnic University to construct the Student Achievement Center, a critical facility designed to enhance student success, improve retention and graduation rates, and support workforce readiness. This center will serve as the hub for academic support, career services, and collaborative learning spaces, ensuring students have the resources they need to excel in STEM fields and contribute to Florida's high-tech economy.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The funds will be used to construct and equip the Student Achievement Center with state-of-the-art facilities designed to support student success. This includes the development of study spaces, tutoring centers, and collaboration areas where students can engage in peer learning and faculty mentorship. The facility will also house career services that connect students with internship opportunities, industry mentorships, and professional development programs that prepare them for Florida's workforce. Additionally, the center will serve as a space for innovation, where students can engage in interdisciplinary research and hands-on learning experiences that align with industry needs.

c. What direct services will be provided to citizens by the appropriation project?

The Student Achievement Center will provide a range of direct services to Florida Poly students, including enhanced access to academic support through tutoring, advising, and mentorship programs. The facility will also strengthen career readiness by offering job placement services, employer networking opportunities, and internship coordination. Additionally, it will provide collaborative learning spaces that encourage innovation, teamwork, and research opportunities, ensuring students are well-prepared for high-tech careers in Florida.

d. Who is the target population served by this project? How many individuals are expected to be served?

The primary beneficiaries of this project are Florida Polytechnic University students, who will have access to critical resources that support their academic and professional development. As enrollment expands, the center is expected to serve over 3,000 students annually. Secondary beneficiaries include Florida's high-tech employers, who will gain access to well-prepared STEM graduates, as well as the broader Central Florida region, which will benefit from an increased supply of skilled workers contributing to the economy.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Student Achievement Center is expected to improve student retention and graduation rates by providing enhanced academic and career support services. The success of the project will be measured by tracking institutional data on student retention, progression, and degree completion rates. Additionally, job placement rates will be monitored through career services to assess how well graduates transition into Florida's STEM workforce. Industry engagement and internship participation rates will also serve as indicators of the center's impact in connecting students with high-tech career opportunities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Appropriate oversight and reporting mechanisms should be implemented to track progress and ensure the effective use of funds.

| 14 | . Is t | his project related to mitigation, response, or recovery from a natural disaster? No |
|----|--------|--|
| | a. If | Yes, what phase best describes the project? |
| | | Mitigation (reducing or eliminating potential loss of life or property) |
| | | Response (addressing the immediate and short-term effects of a natural disaster) |
| | | Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) |
| | b. Na | ame of the natural disaster (or Executive Order # for events not under a federal declaration): |
| | | |
| 15 | . Has | s the entity applied for or received federal assistance for this project? |
| | □ Y | es, Applied |
| | □ Y | es, Received |
| | | No |



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of

| ☐ No, but intends to | o apply | | | |
|-------------------------------------|---------------------------------------|---------------|----------------------------|---------------------------|
| a. If yes, provide th | e FEMA project workshee | et ID#: | | |
| | | | | |
| b. Provide the total | project cost listed on the | FEMA proj | ect worksheet: | |
| | | | | |
| | lied for or received state | assistance i | or this project (other tha | n this request)? |
| ☐ Yes, Applied | | | | |
| ☐ Yes, Received | | | | |
| □ No | | | | |
| ☐ No, but intends to | o apply | | | |
| a. If yes, specify the Commerce): | e program and state agen | icy (ex. Loca | al Government Emergenc | y Bridge Loan, Department |
| | | | | |
| | | | | |
| 17. Requester Contact a. First Name | | Loot Name | Ctanhanaan | |
| b. Organization | Dr. Devin Florida Polytechnic Univer | | Stephenson | |
| _ | dstephenson@floridapoly. | | | |
| d. Phone Number | | Ext. | | |
| | | ' | | |
| 18. Recipient Contact | Information | | | |
| a. Organization | Florida Polytechnic Univer | rsity | | |
| b. Municipality and | d County Polk | | | |
| c. Organization Ty | ре | | | |
| □For Profit Entity | | | | |
| □Non Profit 501(d | c)(3) | | | |
| □Non Profit 501(d | c)(4) | | | |
| □Local Entity | | | | |
| ☑University or Co | llege | | | |
| □Other (please sp | pecify) | | | |
| d. First Name | Dr. Allen | Last Name | Bottorff | |



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| e. E-mail Address | abottorff@floridapoly.edu | | |
|------------------------|---------------------------|--|--|
| f. Phone Number | (863)874-8408 Ext. | | |
| 19. Lobbyist Contact I | nformation | | |
| a. Name | Lauren Mariano Padova | | |
| b. Firm Name | | | |
| c. E-mail Address | Imariano@floridapoly.edu | | |
| d. Phone Number | (727)271-7552 | | |

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.